

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE				
2001 Ministry of Aboriginal Affairs Program	71,891,500	70,957,200	934,300	64,475,421
TOTAL OPERATING EXPENSE TO BE VOTED	71,891,500	70,957,200	934,300	64,475,421
Statutory Appropriations	64,014	64,014	-	-
Ministry Total Operating Expense	71,955,514	71,021,214	934,300	64,475,421
CAPITAL EXPENSE				
2001 Ministry of Aboriginal Affairs Program	3,801,000	7,401,000	(3,600,000)	6,877,200
TOTAL CAPITAL EXPENSE TO BE VOTED	3,801,000	7,401,000	(3,600,000)	6,877,200
Ministry Total Capital Expense	3,801,000	7,401,000	(3,600,000)	6,877,200
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	75,756,514	78,422,214	(2,665,700)	71,352,621

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs' mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordinate Aboriginal issues within the Ontario Public Service (OPS).

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE					
4	Ministry Administration	10,880,300	-	10,880,300	-
1	Ministry of Aboriginal Affairs	61,009,200	70,955,200	(9,946,000)	59,385,421
2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives	2,000	2,000	-	5,090,000
TOTAL OPERATING EXPENSE TO BE VOTED		71,891,500	70,957,200	934,300	64,475,421
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
Total Statutory Appropriations		64,014	64,014	-	-
Total Operating Expense		71,955,514	71,021,214	934,300	64,475,421
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	3,801,000	7,401,000	(3,600,000)	6,877,200
TOTAL CAPITAL EXPENSE TO BE VOTED		3,801,000	7,401,000	(3,600,000)	6,877,200
Total Capital Expense		3,801,000	7,401,000	(3,600,000)	6,877,200

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-4	Ministry Administration		
	Salaries and wages		4,184,100
	Employee benefits		470,300
	Transportation and communication		312,600
	Services		5,793,300
	Supplies and equipment		120,000
	Total Operating Expense to be Voted		10,880,300
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
2001-1	Ministry of Aboriginal Affairs		
	Salaries and wages		9,073,600
	Employee benefits		1,054,500
	Transportation and communication		847,400
	Services		6,624,500
	Supplies and equipment		245,300
	Transfer payments		
	Participation Fund	15,530,000	
	Support for Community Negotiations Fund	3,200,000	
	Support for Algonquin Negotiation Fund	1,765,000	
	Six Nations Land Claim Negotiations	750,000	
	Chiefs of Ontario	247,100	
	Ontario Native Women's Association	371,700	
	Ontario Federation of Indian Friendship Centres	446,100	
	Metis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	1,104,000	
	Urban Aboriginal Strategy	500,000	
	Policy Development Engagement Fund	1,550,000	
	New Relationship Fund	14,500,000	
	Metis Economic Development Fund	3,000,000	43,163,900
	Total Operating Expense to be Voted		61,009,200

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		2,000
	Total Operating Expense for Ministry of Aboriginal Affairs Program		71,955,514
CAPITAL EXPENSE			
2001-3	Ministry of Aboriginal Affairs		
	Transfer payments		
	Aboriginal Community Capital Grants Program	3,000,000	
	Negotiated Settlements	1,000	
	Friendship Centre Infrastructure Program	800,000	3,801,000
	Total Capital Expense to be Voted		3,801,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program		3,801,000