

THE ESTIMATES, 2012-13

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2013**

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	71,891,500	-	64,014	71,955,514	-	71,955,514	-	-	-	-
Agriculture, Food and Rural Affairs	674,118,600	-	96,014	674,214,614	269,780,000	943,994,614	6,099,000	-	11,801,000	17,900,000
Attorney General	1,621,758,400	-	4,767,014	1,626,525,414	36,890,400	1,663,415,814	-	-	-	-
Cabinet Office	27,223,900	-	64,014	27,287,914	-	27,287,914	-	-	-	-
Children and Youth Services	4,144,602,800	-	64,014	4,144,666,814	(89,400,000)	4,055,266,814	4,501,000	-	-	4,501,000
Citizenship and Immigration	222,336,300	-	80,187	222,416,487	(59,436,700)	162,979,787	-	-	-	-
Community and Social Services	9,983,441,100	-	19,765,014	10,003,206,114	(18,000,000)	9,985,206,114	22,704,000	-	-	22,704,000
Community Safety and Correctional Services	2,261,903,400	-	133,187	2,262,036,587	(16,920,400)	2,245,116,187	16,000	-	-	16,000
Consumer Services	20,360,000	-	66,014	20,426,014	-	20,426,014	1,000	-	-	1,000
Economic Development and Innovation	947,485,400	-	2,597,187	950,082,587	(65,335,400)	884,747,187	68,506,000	-	-	68,506,000
Education	23,197,402,000	-	850,064,014	24,047,466,014	(41,530,800)	24,005,935,214	2,000	-	-	2,000
Energy	1,165,199,400	-	64,014	1,165,263,414	243,140,600	1,408,404,014	-	-	-	-
Environment	327,338,800	-	66,014	327,404,814	131,990,600	459,395,414	-	-	-	-
Finance	2,453,723,800	-	9,901,432,014	12,355,155,814	2,116,217,100	14,471,372,914	303,000	-	26,501,000	26,804,000
Francophone Affairs, Office of	5,113,200	-	-	5,113,200	-	5,113,200	-	-	-	-
Government Services	1,559,264,600	-	997,620,914	2,556,885,514	(30,000,000)	2,526,885,514	15,171,300	-	-	15,171,300
Health and Long-Term Care	47,671,749,800	-	397,360	47,672,147,160	(581,534,600)	47,090,612,560	73,485,000	-	-	73,485,000
Infrastructure	77,248,300	-	208,014	77,456,314	(8,964,400)	68,491,914	-	-	-	-
Labour	282,673,900	-	81,187	282,755,087	16,310,000	299,065,087	-	-	-	-
Lieutenant Governor, Office of the	1,359,100	-	-	1,359,100	-	1,359,100	-	-	-	-
Municipal Affairs and Housing	663,864,500	-	80,187	663,944,687	(93,036,200)	570,908,487	-	-	-	-
Natural Resources	480,366,500	-	5,167,014	485,533,514	199,441,800	684,975,314	1,435,100	-	-	1,435,100
Northern Development and Mines	306,214,800	-	3,067,014	309,281,814	126,774,100	436,055,914	2,601,300	-	-	2,601,300
Premier, Office of the	2,655,300	-	105,861	2,761,161	-	2,761,161	-	-	-	-
Tourism, Culture and Sport	816,508,500	-	128,028	816,636,528	207,890,400	1,024,526,928	-	-	-	-
Training, Colleges and Universities	7,407,525,600	-	32,690,114	7,440,215,714	(225,094,700)	7,215,121,014	70,500,000	-	-	70,500,000
Transportation	1,097,710,000	-	368,014	1,098,078,014	413,321,200	1,511,399,214	5,000	-	-	5,000
TOTAL	107,491,039,500	-	11,819,236,422	119,310,275,922	2,532,503,000	121,842,778,922	265,329,700	-	38,302,000	303,631,700