

THE ESTIMATES, 2012-13

TABLE 11 - Operating and Capital: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,321,714	1,524,800	1,160,000	12,417,800	365,300	46,966,900	-	-	75,756,514
Agriculture, Food and Rural Affairs	79,842,514	12,024,700	5,678,500	49,219,300	2,329,100	726,657,200	500,000	2,881,000	873,370,314
Attorney General	836,426,414	101,232,900	28,573,400	317,940,300	16,511,500	486,742,200	70,792,200	165,605,300	1,692,613,614
Cabinet Office	19,198,414	2,232,700	881,000	3,723,200	431,600	821,000	-	-	27,287,914
Children and Youth Services	220,915,014	32,967,400	8,364,500	70,839,100	11,282,800	3,837,623,700	140,500	2,056,600	4,180,076,414
Citizenship and Immigration	31,529,287	4,265,400	2,370,700	15,694,300	1,496,600	438,690,000	4,000	2,000	494,048,287
Community and Social Services	240,155,414	41,723,400	29,063,200	85,030,700	16,127,800	9,583,399,100	27,024,600	1,494,500	10,021,029,714
Community Safety and Correctional Services	1,422,506,187	201,294,100	58,348,300	302,997,700	170,433,500	175,164,100	48,872,200	47,860,300	2,331,755,787
Consumer Services	11,370,414	1,472,900	613,700	6,949,500	277,500	5,000	4,000	265,000	20,428,014
Economic Development and Innovation	53,745,787	6,636,500	5,633,900	56,232,900	2,648,700	932,478,700	2,619,000	1,202,900	1,058,792,587
Education	170,470,914	25,145,400	14,831,000	157,311,500	13,432,500	25,346,440,200	12,175,000	89,884,700	25,649,921,814
Energy	20,001,714	2,445,500	697,700	21,523,900	656,200	1,123,938,400	2,000	4,000,000	1,165,265,414
Environment	170,797,714	25,106,100	6,178,100	88,119,400	7,649,000	31,859,300	22,054,100	296,800	351,466,914
Finance	250,662,714	35,808,400	10,460,000	337,519,500	6,252,500	1,038,285,500	10,804,422,400	125,649,700	12,357,761,314
Francophone Affairs, Office of	2,481,100	305,100	181,900	1,920,300	100,800	124,000	-	-	5,113,200
Government Services	526,210,314	2,563,601,600	83,176,700	637,862,800	58,750,800	275,200	74,190,400	1,351,035,900	2,593,031,914
Health and Long-Term Care	287,831,760	48,116,300	37,209,300	202,030,400	23,446,000	48,660,459,100	13,837,200	699,200	49,272,230,860
Infrastructure	13,912,614	1,846,300	411,300	227,249,500	350,500	232,227,700	103,173,000	3,771,700	575,399,214
Labour	126,298,587	18,746,100	8,682,300	46,844,000	3,830,200	96,568,000	5,000	17,621,100	283,353,087
Lieutenant Governor, Office of the	722,600	84,000	92,100	267,100	37,500	-	155,800	-	1,359,100
Municipal Affairs and Housing	44,797,787	5,202,300	2,825,800	32,353,700	1,608,100	838,558,000	2,000	88,318,000	837,029,687
Natural Resources	329,013,814	44,366,700	35,371,100	321,261,800	56,385,600	46,817,600	15,632,500	296,657,500	552,191,614
Northern Development and Mines	36,543,214	4,976,200	3,598,800	67,506,000	4,135,800	346,233,600	218,611,400	18,891,800	662,713,214
Premier, Office of the	2,352,161	238,200	119,000	31,700	20,100	-	-	-	2,761,161
Tourism, Culture and Sport	33,253,928	3,726,200	1,717,700	21,667,500	2,942,200	805,371,700	8,000	1,000	868,686,228
Training, Colleges and Universities	96,529,214	14,419,000	6,674,600	75,289,800	4,408,800	7,377,171,500	33,883,400	201,000	7,608,175,314
Transportation	285,822,114	44,576,300	13,567,100	514,143,400	44,808,600	2,602,956,200	607,599,400	229,066,100	3,884,407,014
TOTAL	5,326,713,422	3,244,084,500	366,481,700	3,673,947,100	450,719,600	104,775,833,900	12,055,708,100	2,447,462,100	127,446,026,222

Note :
Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).