

THE ESTIMATES, 2012-13

TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministries	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Land	Buildings	Transportation Infrastructure *	Information Technology Hardware	Business Application Software **	Land and Marine Fleet	Aircraft	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	-	-	-	-	-	-	-	-	-	-	-	-
Agriculture, Food and Rural Affairs	5,899,000	1,000	12,000,000	-	-	-	-	-	1,297,900	-	-	19,197,900
Attorney General	-	-	-	-	282,605,900	-	250,000	-	-	-	-	282,855,900
Cabinet Office	-	-	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	500,000	4,001,000	-	-	-	-	-	37,786,400	225,000	-	37,786,400	4,726,000
Citizenship and Immigration	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Community and Social Services	-	22,704,000	-	-	-	-	-	53,749,500	-	-	47,029,600	29,423,900
Community Safety and Correctional Services	8,000	8,000	-	-	383,526,100	-	2,022,700	-	12,086,000	-	-	397,650,800
Consumer Services	1,000	-	-	-	-	-	-	-	1,000	-	-	2,000
Economic Development and Innovation	504,000	-	68,002,000	-	-	-	-	-	1,000	-	-	68,507,000
Education	2,000	-	-	-	-	-	300,000	5,523,500	100,000	-	-	5,925,500
Energy	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Environment	-	-	-	-	-	-	-	7,650,900	1,900,000	-	-	9,550,900
Finance	2,000	26,802,000	-	-	-	-	550,000	-	3,000	-	-	27,357,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-	-	-
Government Services	15,171,300	-	-	-	-	-	63,488,100	167,325,000	2,000	-	12,274,800	233,711,600
Health and Long-Term Care	-	73,485,000	-	-	-	-	2,000,000	28,599,600	210,000	-	-	104,294,600
Infrastructure	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Labour	-	-	-	-	-	-	-	-	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	-	-	-	1,000	-	-	1,000
Natural Resources	1,435,100	-	-	2,000	36,969,300	-	-	-	6,828,600	-	-	45,235,000
Northern Development and Mines	3,000	-	2,598,300	-	-	550,866,800	-	-	186,000	-	-	553,654,100
Premier, Office of the	-	-	-	-	-	-	-	-	-	-	-	-
Tourism, Culture and Sport	-	-	-	-	-	-	-	-	4,000	-	-	4,000
Training, Colleges and Universities	4,500,000	-	66,000,000	-	-	-	-	13,802,400	-	-	13,801,400	70,501,000
Transportation	5,000	-	-	-	-	2,975,104,700	-	42,954,100	27,834,000	-	583,496,100	2,462,401,700
TOTAL	28,030,400	127,001,000	148,600,300	2,000	703,101,300	3,525,971,500	68,610,800	357,391,400	50,685,500	-	694,388,300	4,315,005,900

* Includes \$2,000 in Salaries and wages and \$2,000 in associated Employee benefit costs related to construction of assets.

** Includes \$23,800,200 in Salaries and wages and \$3,123,100 in associated Employee benefit costs related to construction of assets.