

THE ESTIMATES, 2012-13

Table 2 - Operating: Comparative Statement of Total

Ministries	OPERATING EXPENSE			ASSETS		
	2012-13 Estimates	2011-12 Estimates	2010-11 Actual	2012-13 Estimates	2011-12 Estimates	2010-11 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	71,955,514	71,021,214	64,475,421	-	-	-
Agriculture, Food and Rural Affairs	674,214,614	701,307,314	515,528,115	17,900,000	17,900,000	5,771,928
Attorney General	1,626,525,414	1,564,324,314	1,524,944,090	-	-	-
Cabinet Office	27,287,914	27,299,714	28,605,408	-	-	-
Children and Youth Services	4,144,666,814	4,099,401,614	3,964,924,219	4,501,000	5,101,000	1,317,606
Citizenship and Immigration	222,416,487	192,880,487	187,801,395	-	-	-
Community and Social Services	10,003,206,114	9,770,169,314	9,124,769,255	22,704,000	29,304,000	22,094,800
Community Safety and Correctional Services	2,262,036,587	2,208,994,587	2,210,086,025	16,000	16,000	-
Consumer Services	20,426,014	20,384,014	18,369,154	1,000	1,000	-
Economic Development and Innovation	950,082,587	956,273,901	835,923,962	68,506,000	105,827,000	58,797,527
Education	24,047,466,014	23,079,870,887	22,248,906,344	2,000	-	-
Energy	1,165,263,414	1,239,816,214	786,860,936	-	500,000	-
Environment	327,404,814	355,627,914	382,459,098	-	-	-
Finance	12,355,155,814	13,671,567,728	14,292,754,950	26,804,000	30,804,000	404,770,754
Francophone Affairs, Office of	5,113,200	5,478,800	4,940,495	-	-	-
Government Services	2,556,885,514	2,429,233,414	2,153,950,174	15,171,300	15,241,400	11,539,364
Health and Long-Term Care	47,672,147,160	46,660,420,974	44,156,175,639	73,485,000	77,485,000	77,053,496
Infrastructure	77,456,314	88,081,914	80,201,345	-	-	-
Labour	282,755,087	174,584,214	171,894,567	-	-	-
Lieutenant Governor, Office of the	1,359,100	1,359,100	1,218,146	-	-	-
Municipal Affairs and Housing	663,944,687	673,922,987	706,907,455	-	-	-
Natural Resources	485,533,514	503,839,014	570,167,385	1,435,100	3,911,000	1,766,062
Northern Development and Mines	309,281,814	314,202,314	289,892,726	2,601,300	403,000	34,029,783
Premier, Office of the	2,761,161	2,761,161	2,651,250	-	-	-
Tourism, Culture and Sport	816,636,528	835,556,528	842,415,074	-	-	-
Training, Colleges and Universities	7,440,215,714	7,166,101,014	6,926,541,856	70,500,000	69,450,000	75,868,720
Transportation	1,098,078,014	1,059,740,114	1,043,878,765	5,000	5,000	-
TOTAL	119,310,275,922	117,874,220,764	113,137,243,249	303,631,700	355,948,400	693,010,040

Note :

Consolidations and Other Adjustments are not included.