

THE ESTIMATES, 2012-13

TABLE 3 - Operating: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,321,714	1,524,800	1,160,000	12,417,800	365,300	43,165,900	-	-	71,955,514
Agriculture, Food and Rural Affairs	79,842,514	12,024,700	5,678,500	49,219,300	2,329,100	527,969,500	32,000	2,881,000	674,214,614
Attorney General	836,426,414	101,232,900	28,573,400	317,940,300	16,511,500	486,742,200	4,703,000	165,604,300	1,626,525,414
Cabinet Office	19,198,414	2,232,700	881,000	3,723,200	431,600	821,000	-	-	27,287,914
Children and Youth Services	220,915,014	32,967,400	8,364,500	70,839,100	11,282,800	3,802,354,600	-	2,056,600	4,144,666,814
Citizenship and Immigration	31,529,287	4,265,400	2,370,700	15,694,300	1,496,600	167,062,200	-	2,000	222,416,487
Community and Social Services	240,155,414	41,723,400	29,063,200	85,030,700	16,127,800	9,572,899,100	19,701,000	1,494,500	10,003,206,114
Community Safety and Correctional Services	1,422,506,187	201,294,100	58,348,300	282,097,700	170,433,500	175,164,100	53,000	47,860,300	2,262,036,587
Consumer Services	11,370,414	1,472,900	613,700	6,949,500	277,500	5,000	2,000	265,000	20,426,014
Economic Development and Innovation	53,745,787	6,636,500	5,633,900	56,232,900	2,648,700	823,770,700	2,617,000	1,202,900	950,082,587
Education	170,470,914	25,145,400	14,831,000	157,311,500	13,432,500	23,756,159,400	-	89,884,700	24,047,466,014
Energy	20,001,714	2,445,500	697,700	21,523,900	656,200	1,123,938,400	-	4,000,000	1,165,263,414
Environment	170,797,714	25,106,100	6,178,100	88,119,400	7,649,000	29,849,300	2,000	296,800	327,404,814
Finance	250,662,714	35,808,400	10,460,000	337,519,500	6,252,500	1,038,284,500	10,801,367,000	125,198,800	12,355,155,814
Francophone Affairs, Office of	2,481,100	305,100	181,900	1,920,300	100,800	124,000	-	-	5,113,200
Government Services	526,210,314	2,563,601,600	83,176,700	612,102,800	58,750,800	275,200	17,239,100	1,304,471,000	2,556,885,514
Health and Long-Term Care	287,831,760	48,116,300	37,209,300	202,030,400	23,446,000	47,073,911,600	301,000	699,200	47,672,147,160
Infrastructure	13,912,614	1,846,300	411,300	57,565,600	350,500	3,971,700	3,170,000	3,771,700	77,456,314
Labour	126,298,587	18,746,100	8,682,300	46,844,000	3,830,200	95,974,000	1,000	17,621,100	282,755,087
Lieutenant Governor, Office of the	722,600	84,000	92,100	267,100	37,500	-	155,800	-	1,359,100
Municipal Affairs and Housing	44,797,787	5,202,300	2,825,800	32,353,700	1,608,100	665,475,000	-	88,318,000	663,944,687
Natural Resources	329,013,814	44,366,700	29,647,300	277,982,800	48,805,800	44,315,600	5,103,000	293,701,500	485,533,514
Northern Development and Mines	36,543,214	4,976,200	3,548,800	38,529,000	3,060,800	238,512,600	3,003,000	18,891,800	309,281,814
Premier, Office of the	2,352,161	238,200	119,000	31,700	20,100	-	-	-	2,761,161
Tourism, Culture and Sport	33,253,928	3,726,200	1,717,700	16,643,200	1,758,700	759,537,800	-	1,000	816,636,528
Training, Colleges and Universities	96,529,214	14,419,000	6,674,600	75,289,800	4,408,800	7,210,469,200	32,626,100	201,000	7,440,215,714
Transportation	193,993,414	32,537,300	11,058,700	449,278,700	41,974,700	470,007,900	304,000	101,076,700	1,098,078,014
TOTAL	5,234,884,722	3,232,045,500	358,199,500	3,315,458,200	438,047,400	98,110,760,500	10,890,380,000	2,269,499,900	119,310,275,922

Note :
Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).