

**TABLE 5 - Capital: Summary of Total Including Consolidation and Other Adjustments  
for the Fiscal Year Ending March 31, 2013**

Ministries	CAPITAL EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	3,801,000	-	-	3,801,000	-	3,801,000	-	-	-	-
Agriculture, Food and Rural Affairs	198,688,700	-	467,000	199,155,700	(18,264,300)	180,891,400	1,297,900	-	-	1,297,900
Attorney General	64,949,900	-	1,138,300	66,088,200	2,100,000	68,188,200	282,855,900	-	-	282,855,900
Cabinet Office	-	-	-	-	-	-	-	-	-	-
Children and Youth Services	35,271,100	-	138,500	35,409,600	(7,600,000)	27,809,600	225,000	-	-	225,000
Citizenship and Immigration	271,629,800	-	2,000	271,631,800	-	271,631,800	2,000	-	-	2,000
Community and Social Services	13,000,000	-	4,823,600	17,823,600	-	17,823,600	6,719,900	-	-	6,719,900
Community Safety and Correctional Services	62,156,800	-	7,562,400	69,719,200	-	69,719,200	397,634,800	-	-	397,634,800
Consumer Services	1,000	-	1,000	2,000	-	2,000	1,000	-	-	1,000
Economic Development and Innovation	108,709,000	-	1,000	108,710,000	(38,119,000)	70,591,000	1,000	-	-	1,000
Education	1,602,055,800	-	400,000	1,602,455,800	(866,334,900)	736,120,900	5,923,500	-	-	5,923,500
Energy	1,000	-	1,000	2,000	23,727,800	23,729,800	1,000	-	-	1,000
Environment	22,387,000	-	1,675,100	24,062,100	2,268,000	26,330,100	9,550,900	-	-	9,550,900
Finance	5,000	-	2,600,500	2,605,500	3,549,000	6,154,500	553,000	-	-	553,000
Francophone Affairs, Office of	-	-	-	-	-	-	-	-	-	-
Government Services	25,767,000	-	10,379,400	36,146,400	-	36,146,400	218,540,300	-	-	218,540,300
Health and Long-Term Care	1,598,148,500	-	1,935,200	1,600,083,700	(321,694,100)	1,278,389,600	30,809,600	-	-	30,809,600
Infrastructure	497,941,900	-	1,000	497,942,900	(188,770,500)	309,172,400	1,000	-	-	1,000
Labour	596,000	-	2,000	598,000	-	598,000	2,000	-	-	2,000
Lieutenant Governor, Office of the	-	-	-	-	-	-	-	-	-	-
Municipal Affairs and Housing	173,084,000	-	1,000	173,085,000	(250,000)	172,835,000	1,000	-	-	1,000
Natural Resources	53,895,700	-	12,762,400	66,658,100	150,000	66,808,100	43,799,900	-	-	43,799,900
Northern Development and Mines	140,676,000	-	212,755,400	353,431,400	(18,234,800)	335,196,600	551,052,800	-	-	551,052,800
Premier, Office of the	-	-	-	-	-	-	-	-	-	-
Tourism, Culture and Sport	52,045,700	-	4,000	52,049,700	29,352,300	81,402,000	4,000	-	-	4,000
Training, Colleges and Universities	166,704,300	-	1,255,300	167,959,600	125,485,000	293,444,600	1,000	-	-	1,000
Transportation	2,186,598,000	-	599,731,000	2,786,329,000	(1,710,464,900)	1,075,864,100	2,462,396,700	-	-	2,462,396,700
<b>TOTAL</b>	<b>7,278,113,200</b>	<b>-</b>	<b>857,637,100</b>	<b>8,135,750,300</b>	<b>(2,983,100,400)</b>	<b>5,152,649,900</b>	<b>4,011,374,200</b>	<b>-</b>	<b>-</b>	<b>4,011,374,200</b>