

OFFICE OF THE ASSEMBLY

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act* of Ontario on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*; the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE				
201 Office of the Assembly Program	125,283,600	130,989,100	(5,705,500)	121,946,813
202 Commission(er)'s Program	29,843,100	28,147,800	1,695,300	24,591,021
TOTAL OPERATING EXPENSE TO BE VOTED	155,126,700	159,136,900	(4,010,200)	146,537,834
Total Operating Expense	155,126,700	159,136,900	(4,010,200)	146,537,834
Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	155,126,700	159,136,900	(4,010,200)	146,537,834

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201

This program includes salaries and allowances and all support services provided to Members by the various offices of the Assembly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE					
1	Office of the Speaker	400,200	400,200	-	301,920
2	Office of the Clerk	789,400	809,300	(19,900)	788,767
3	Legislative Services	12,151,500	12,345,700	(194,200)	11,524,612
4	Information and Technology Services	11,422,700	11,896,600	(473,900)	11,542,480
5	Administrative Services	6,015,600	6,278,300	(262,700)	5,622,716
6	Sergeant at Arms and Precinct Properties	20,596,100	24,166,400	(3,570,300)	25,032,728
8	Caucus Support Services	12,105,600	12,265,000	(159,400)	10,914,606
9	Members' Compensation and Travel	22,637,100	22,869,600	(232,500)	19,215,436
10	Members' Office Support Services	38,903,400	39,668,700	(765,300)	36,715,153
11	Ontario Legislative Internship Program	262,000	262,000	-	262,000
-	Lieutenant Governor's Suite	-	27,300	(27,300)	26,395
TOTAL OPERATING EXPENSE TO BE VOTED		125,283,600	130,989,100	(5,705,500)	121,946,813
Total Operating Expense		125,283,600	130,989,100	(5,705,500)	121,946,813

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
201-1	Office of the Speaker	
	Salaries and wages	68,500
	Employee benefits	15,700
	Transportation and communication	131,600
	Services	150,100
	Supplies and equipment	34,300
	Total Operating Expense to be Voted	400,200
201-2	Office of the Clerk	
	Salaries and wages	464,800
	Employee benefits	134,000
	Transportation and communication	26,300
	Services	148,100
	Supplies and equipment	16,200
	Total Operating Expense to be Voted	789,400
201-3	Legislative Services	
	Salaries and wages	7,652,700
	Employee benefits	1,760,500
	Transportation and communication	668,500
	Services	1,597,200
	Supplies and equipment	575,600
	Subtotal	12,254,500
	Less: Recoveries	103,000
	Total Operating Expense to be Voted	12,151,500
201-4	Information and Technology Services	
	Salaries and wages	7,509,100
	Employee benefits	1,727,700
	Transportation and communication	210,900
	Services	1,044,100
	Supplies and equipment	932,400
	Subtotal	11,424,200
	Less: Recoveries	1,500
	Total Operating Expense to be Voted	11,422,700

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
201-5	Administrative Services	
	Salaries and wages	3,912,500
	Employee benefits	904,800
	Transportation and communication	612,700
	Services	457,900
	Supplies and equipment	188,700
	Subtotal	6,076,600
	Less: Recoveries	61,000
	Total Operating Expense to be Voted	6,015,600
201-6	Sergeant at Arms and Precinct Properties	
	Salaries and wages	6,700,000
	Employee benefits	1,541,000
	Transportation and communication	69,300
	Services	9,902,000
	Supplies and equipment	2,513,800
	Subtotal	20,726,100
	Less: Recoveries	130,000
	Total Operating Expense to be Voted	20,596,100
201-8	Caucus Support Services	
	Salaries and wages	8,472,500
	Employee benefits	1,971,900
	Transportation and communication	306,800
	Services	1,000,600
	Supplies and equipment	353,800
	Total Operating Expense to be Voted	12,105,600
201-9	Members' Compensation and Travel	
	Salaries and wages	14,940,000
	Employee benefits	4,006,800
	Transportation and communication	2,172,300
	Services	1,506,300
	Supplies and equipment	11,700
	Total Operating Expense to be Voted	22,637,100

OFFICE OF THE ASSEMBLY PROGRAM - VOTE 201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
201-10	Members' Office Support Services	
	Salaries and wages	19,798,400
	Employee benefits	4,164,600
	Transportation and communication	5,136,900
	Services	7,506,300
	Supplies and equipment	2,297,200
	Total Operating Expense to be Voted	38,903,400
201-11	Ontario Legislative Internship Program	
	Transfer payments	
	Ontario Legislative Internship Program	262,000
	Total Operating Expense to be Voted	262,000
	Total Operating Expense for Office of the Assembly Program	125,283,600

COMMISSION(ER)'S PROGRAM - VOTE 202

This program includes the Environmental Commissioner who administers the *Environmental Bill of Rights*; the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act*, the *Lobbyists Registration Act*, the *Accountability for Expenses Act (Cabinet Ministers and Opposition Leaders)* and Disclosing and Investigating Wrongdoing and Ethical Conduct under the *Public Service of Ontario Act*; and the Office of the Provincial Advocate for Children and Youth who administers the *Provincial Advocate for Children and Youth Act*.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2012-13	Estimates 2011-12	Difference Between 2012-13 and 2011-12	Actual 2010-11
OPERATING EXPENSE					
1	Environmental Commissioner	3,789,400	3,697,700	91,700	3,867,602
2	Office of the Information and Privacy Commissioner	15,096,700	14,948,200	148,500	13,768,966
3	Office of the Integrity Commissioner	2,414,000	2,256,000	158,000	1,583,944
4	Office of the Provincial Advocate for Children and Youth	8,543,000	7,245,900	1,297,100	5,370,509
TOTAL OPERATING EXPENSE TO BE VOTED		29,843,100	28,147,800	1,695,300	24,591,021
Total Operating Expense		29,843,100	28,147,800	1,695,300	24,591,021

COMMISSION(ER)'S PROGRAM - VOTE 202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
202-1	Environmental Commissioner	
	Salaries and wages	2,118,100
	Employee benefits	487,200
	Transportation and communication	107,900
	Services	1,005,700
	Supplies and equipment	70,500
	Total Operating Expense to be Voted	3,789,400
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	9,852,800
	Employee benefits	2,610,100
	Transportation and communication	337,500
	Services	1,960,300
	Supplies and equipment	336,000
	Total Operating Expense to be Voted	15,096,700
202-3	Office of the Integrity Commissioner	
	Salaries and wages	1,019,300
	Employee benefits	234,400
	Transportation and communication	101,500
	Services	946,200
	Supplies and equipment	112,600
	Total Operating Expense to be Voted	2,414,000
202-4	Office of the Provincial Advocate for Children and Youth	
	Salaries and wages	3,781,700
	Employee benefits	869,700
	Transportation and communication	849,000
	Services	2,877,000
	Supplies and equipment	165,600
	Total Operating Expense to be Voted	8,543,000
	Total Operating Expense for Commission(er)'s Program	29,843,100