

MINISTRY OF HEALTH AND LONG-TERM CARE

The Ministry provides for a health system that promotes wellness and improves health outcomes through accessible, integrated and quality services at every stage of life for all Ontarians. It is responsible for the development, co-ordination and maintenance of comprehensive health services and a balanced and integrated system of hospitals, long-term care homes and community services, laboratories, ambulances and other health facilities in Ontario.

The Ministry fosters and supports the development and implementation of community-based programs to promote and protect the health of all Ontarians.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE				
1401 Ministry Administration Program	88,565,000	88,660,100	(95,100)	93,029,971
1402 Health Policy and Research Program	966,727,100	837,866,900	128,860,200	774,426,268
1403 eHealth and Information Management Program	516,138,600	481,745,000	34,393,600	523,970,420
1405 Ontario Health Insurance Program	17,412,112,600	16,967,028,900	445,083,700	16,888,990,910
1406 Public Health Program	761,522,400	715,462,800	46,059,600	679,112,170
1411 Local Health Integration Networks and Related Health Service Providers	23,389,942,800	23,384,385,200	5,557,600	23,700,133,616
1412 Provincial Programs and Stewardship	4,836,592,300	4,759,262,500	77,329,800	3,109,228,575
1413 Information Systems	81,945,600	86,170,100	(4,224,500)	82,823,033
1414 Health Promotion	362,306,200	351,168,300	11,137,900	342,751,973
TOTAL OPERATING EXPENSE TO BE VOTED	48,415,852,600	47,671,749,800	744,102,800	46,194,466,936

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
	Statutory Appropriations	1,177,360	397,360	780,000	2,640,166
	Ministry Total Operating Expense	48,417,029,960	47,672,147,160	744,882,800	46,197,107,102
	Consolidation Adjustment - Cancer Care Ontario	3,579,400	9,916,000	(6,336,600)	(15,772,905)
	Consolidation Adjustment - eHealth Ontario	-	-	-	(766,063)
	Consolidation Adjustment - Hospitals	(728,354,000)	(591,691,300)	(136,662,700)	(732,425,556)
	Consolidation Adjustment - Local Health Integration Networks	-	-	-	2,278,548
	Consolidation Adjustment - ORNGE	(13,548,000)	(179,300)	(13,368,700)	13,568,276
	Consolidation Adjustment - Funding to Colleges	-	-	-	(865,902)
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(2,489,800)	420,000	(2,909,800)	(3,288,300)
	Consolidation Adjustment - Other	(124,201,700)	-	(124,201,700)	-
	Total Including Consolidation & Other Adjustments	47,552,015,860	47,090,612,560	461,403,300	45,459,835,200
OPERATING ASSETS					
1402	Health Policy and Research Program	4,900,000	5,400,000	(500,000)	4,500,000
1405	Ontario Health Insurance Program	27,950,000	1,800,000	26,150,000	1,800,000
1406	Public Health Program	1,000,000	1,000,000	-	1,000,000
1411	Local Health Integration Networks and Related Health Service Providers	58,537,600	58,537,600	-	58,537,600
1412	Provincial Programs and Stewardship	11,707,400	6,247,400	5,460,000	6,122,700
1414	Health Promotion	500,000	500,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	104,595,000	73,485,000	31,110,000	71,960,300
	Ministry Total Operating Assets	104,595,000	73,485,000	31,110,000	71,960,300

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
1403	eHealth and Information Management Program	68,997,900	121,727,100	(52,729,200)	45,500,038
1412	Provincial Programs and Stewardship	-	1,000	(1,000)	-
1413	Information Systems	1,000	1,000	-	-
1407	Health Capital Program	1,136,862,100	1,476,419,400	(339,557,300)	1,316,615,336
TOTAL CAPITAL EXPENSE TO BE VOTED		1,205,861,000	1,598,148,500	(392,287,500)	1,362,115,374
Statutory Appropriations		1,714,000	1,935,200	(221,200)	1,025,573
Ministry Total Capital Expense		1,207,575,000	1,600,083,700	(392,508,700)	1,363,140,947
Consolidation Adjustment - Cancer Care Ontario		(14,855,500)	(7,311,100)	(7,544,400)	(10,700,500)
Consolidation Adjustment - eHealth Ontario		(28,890,700)	(45,422,400)	16,531,700	(26,080,700)
Consolidation Adjustment - Hospitals		133,787,200	(270,753,400)	404,540,600	(297,042,318)
Consolidation Adjustment - Local Health Integration Networks		372,000	1,046,600	(674,600)	(259,300)
Consolidation Adjustment - ORNGE		16,030,000	13,608,600	2,421,400	14,689,600
Consolidation Adjustment - Ontario Agency for Health Protection and Promotion		(11,102,900)	(12,862,400)	1,759,500	(1,126,000)
Total Including Consolidation & Other Adjustments		1,302,915,100	1,278,389,600	24,525,500	1,042,621,729
CAPITAL ASSETS					
1412	Provincial Programs and Stewardship	-	210,000	(210,000)	204,926
1413	Information Systems	28,940,200	30,599,600	(1,659,400)	17,698,784
TOTAL CAPITAL ASSETS TO BE VOTED		28,940,200	30,809,600	(1,869,400)	17,903,710
Ministry Total Capital Assets		28,940,200	30,809,600	(1,869,400)	17,903,710
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		48,854,930,960	48,369,002,160	485,928,800	46,502,456,929

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and Long-Term Care to meet the requirements of the Ministry's portfolio, ministry management, accountability and controllership frameworks to ensure the cost-effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services are provided to support the effective delivery of all Ministry programs and services, including: business, fiscal and health capital planning; health system investment and funding policies and decisions; audit; supply chain and facilities, contract management and records management; government pharmacy; subrogation; strategic human resources including talent management, workforce planning and resource management, organizational capacity and engagement, health, safety and wellness and strategic labour relations; freedom of information, protection of privacy, and personal health information protection; submission coordination and Cabinet Office liaison; public appointments process; legal; communications and information.

The Project Management and Process Improvement Office provides leadership, advice and learning to the Ministry to better execute projects, improve core business processes and achieve its outcomes.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Ministry Administration	81,189,600	81,284,700	(95,100)	85,908,674
2	Ontario Review Board	7,375,400	7,375,400	-	7,121,297
TOTAL OPERATING EXPENSE TO BE VOTED		88,565,000	88,660,100	(95,100)	93,029,971
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	48,519	48,519	-	43,427
S	Government Pharmacy, the <i>Financial Administration Act</i>	-	-	-	2,247,438
Total Statutory Appropriations		96,360	96,360	-	2,340,166
Total Operating Expense		88,661,360	88,756,460	(95,100)	95,370,137

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1401-1	Ministry Administration		
	Salaries and wages		38,359,200
	Employee benefits		11,094,900
	Transportation and communication		2,384,500
	Services		25,433,200
	Supplies and equipment		3,994,500
	Subtotal		81,266,300
	Less: Recoveries		76,700
	Total Operating Expense to be Voted		81,189,600
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,342,900	
	Employee benefits	242,200	
	Transportation and communication	94,000	
	Services	235,900	
	Supplies and equipment	50,500	2,965,500
	<i>Financial and Administrative Services</i>		
	Salaries and wages	25,015,200	
	Employee benefits	9,185,500	
	Transportation and communication	1,842,000	
	Services	14,248,100	
	Supplies and equipment	3,678,000	
	Subtotal	53,968,800	
	Less: Recoveries from other ministries	76,700	53,892,100
	<i>Human Resources</i>		
	Salaries and wages	2,885,000	
	Employee benefits	291,700	
	Transportation and communication	216,000	
	Services	163,500	
	Supplies and equipment	238,800	3,795,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	6,653,400	
	Employee benefits	1,178,300	
	Transportation and communication Services	232,500	
		5,753,100	
	Supplies and equipment	27,200	13,844,500
	<i>Legal Services</i>		
	Salaries and wages	120,700	
	Employee benefits	2,500	
	Services	3,073,800	3,197,000
	<i>Audit Services</i>		
	Services	1,838,200	1,838,200
	<i>Project Management and Process Improvement</i>		
	Salaries and wages	1,342,000	
	Employee benefits	194,700	
	Services	120,600	1,657,300
	Total Operating Expense to be Voted		81,189,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		48,519
1401-2	Ontario Review Board		
	Salaries and wages		855,100
	Employee benefits		99,100
	Transportation and communication		527,800
	Services		5,836,800
	Supplies and equipment		56,600
	Total Operating Expense to be Voted		7,375,400
	Total Operating Expense for Ministry Administration Program		88,661,360

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research evidence, strategy and program policy to provide strategic directions for Ontario's health system. System-wide planning allows the Ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the Ministry to further health system and health human resource goals. The work includes targeted investment, oversight and synthesis of health services/population health research, strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training of health providers. Related activities are the regulation of health professionals and labour relations matters pertaining to health professionals

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Health Policy and Research	966,727,100	837,866,900	128,860,200	774,426,268
TOTAL OPERATING EXPENSE TO BE VOTED		966,727,100	837,866,900	128,860,200	774,426,268
Total Operating Expense		966,727,100	837,866,900	128,860,200	774,426,268
OPERATING ASSETS					
2	Health Policy and Research	4,900,000	5,400,000	(500,000)	4,500,000
TOTAL OPERATING ASSETS TO BE VOTED		4,900,000	5,400,000	(500,000)	4,500,000
Total Operating Assets		4,900,000	5,400,000	(500,000)	4,500,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		15,625,000
	Employee benefits		2,201,900
	Transportation and communication		3,520,800
	Services		9,786,200
	Supplies and equipment		2,220,900
	Transfer payments		
	Clinical Education	890,683,600	
	Health System Research Fund	42,688,700	933,372,300
	Total Operating Expense to be Voted		966,727,100
	Total Operating Expense for Health Policy and Research Program		966,727,100
OPERATING ASSETS			
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education	4,500,000	
	Health System Research Fund	400,000	4,900,000
	Total Operating Assets to be Voted		4,900,000
	Total Operating Assets for Health Policy and Research Program		4,900,000

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

eHealth ensures that information and information technology are used to improve and modernize Ontario's health care system, and to improve the quality of and access to health care services. eHealth Ontario provides the information infrastructure required to facilitate the secure electronic communication and exchange of personal information among Ontario's health care providers and supports the Ministry's eHealth initiatives.

Information Management provides health information and analytics which enable evidence-based decision making to ensure a sustainable health care system for Ontario.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	eHealth and Information Management	516,138,600	481,745,000	34,393,600	523,970,420
TOTAL OPERATING EXPENSE TO BE VOTED		516,138,600	481,745,000	34,393,600	523,970,420
Total Operating Expense		516,138,600	481,745,000	34,393,600	523,970,420
CAPITAL EXPENSE					
2	eHealth and Information Management	68,997,900	121,727,100	(52,729,200)	45,500,038
TOTAL CAPITAL EXPENSE TO BE VOTED		68,997,900	121,727,100	(52,729,200)	45,500,038
S	Amortization, the <i>Financial Administration Act</i>	413,000	413,000	-	358,316
Total Statutory Appropriations		413,000	413,000	-	358,316
Total Capital Expense		69,410,900	122,140,100	(52,729,200)	45,858,354

EHEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1403-1	eHealth and Information Management		
	Salaries and wages		12,258,100
	Employee benefits		1,919,900
	Transportation and communication		665,200
	Services		46,287,100
	Supplies and equipment		721,100
	Transfer payments		
	eHealth Ontario	376,186,600	
	Information Technology Programs	52,492,000	
	Health System Information Management	25,608,600	454,287,200
	Total Operating Expense to be Voted		516,138,600
	Total Operating Expense for eHealth and Information Management Program		516,138,600
CAPITAL EXPENSE			
1403-2	eHealth and Information Management		
	Transfer payments		
	eHealth Ontario Capital		68,996,900
	Other transactions		1,000
	Total Capital Expense to be Voted		68,997,900
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		413,000
	Total Capital Expense for eHealth and Information Management Program		69,410,900

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, independent health facilities, midwifery services, underserved areas, northern health travel grants, teletriage services, cancer screening, disease prevention, health quality, drugs, community laboratories, protection from health-related fraudulent activity and assistive devices including home oxygen.

Ontario health services are available from health professionals in various settings from family doctors' offices to academic health science centres, to hospitals, to Telehealth Ontario and Telephone Health Advisory Service where triage advice and health information are provided by a registered nurse. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program and the Northern Health Travel Grant Program offer a number of integrated supports that provide rural and northern communities with access to needed health care services. The focus for disease prevention is improving the health and health care for Ontarians living with or at high risk of developing diabetes, congestive heart failure, chronic obstructive pulmonary disease and hypertension. The Ontario Diabetes Strategy leverages new and existing investments to improve access to, and quality of, diabetes services and care. This serves to enhance prevention and improve disease management. Early detection and intervention for better health outcomes is the driving force behind other preventative care initiatives such as the Integrated Cancer Screening Program which promotes breast, cervical and colorectal cancer screening. Health Quality Ontario is the provincial agency that supports evidence-based, high quality health care to contribute to a sustainable health system.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Ontario Health Insurance	13,342,662,900	12,968,279,200	374,383,700	12,971,159,925
2	Drug Programs	3,639,912,900	3,606,312,900	33,600,000	3,501,412,560
4	Assistive Devices Program	429,536,800	392,436,800	37,100,000	416,418,425
TOTAL OPERATING EXPENSE TO BE VOTED		17,412,112,600	16,967,028,900	445,083,700	16,888,990,910
S	Bad Debt Expense, the <i>Financial Administration Act</i>	670,000	-	670,000	-
Total Statutory Appropriations		670,000	-	670,000	-
Total Operating Expense		17,412,782,600	16,967,028,900	445,753,700	16,888,990,910
OPERATING ASSETS					
5	Ontario Health Insurance Program	27,950,000	1,800,000	26,150,000	1,800,000
TOTAL OPERATING ASSETS TO BE VOTED		27,950,000	1,800,000	26,150,000	1,800,000
Total Operating Assets		27,950,000	1,800,000	26,150,000	1,800,000

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		53,148,200
	Employee benefits		7,384,500
	Transportation and communication		12,735,200
	Services		28,684,400
	Supplies and equipment		3,446,200
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	12,753,267,700	
	Independent Health Facilities	69,427,300	
	Underserviced Area Plan	21,713,500	
	Northern Travel Program	52,581,600	
	Teletriage Services	41,763,400	
	Quality Management Program - Laboratory Services	4,598,900	
	Midwifery Services	125,488,200	
	Colorectal Cancer Screening	75,457,100	
	Disease Prevention Strategy	34,469,200	
	Health Quality Ontario	36,193,100	
	Quality Health Initiatives	22,304,400	13,237,264,400
	Total Operating Expense to be Voted		13,342,662,900
1405-2	Drug Programs		
	Salaries and wages		7,541,600
	Employee benefits		1,317,400
	Transportation and communication		5,686,300
	Services		23,048,600
	Supplies and equipment		1,695,500
	Transfer payments		
	Ontario Drug Programs		3,600,623,500
	Total Operating Expense to be Voted		3,639,912,900

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-4	Assistive Devices Program		
	Salaries and wages		2,378,600
	Employee benefits		437,600
	Transportation and communication		154,700
	Services		206,200
	Supplies and equipment		97,300
	Transfer payments		
	Assistive Devices Program	336,970,900	
	Home Oxygen Program	89,291,500	426,262,400
	Total Operating Expense to be Voted		429,536,800
Statutory Appropriation			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		670,000
	Total Operating Expense for Ontario Health Insurance Program		17,412,782,600
OPERATING ASSETS			
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	24,500,000	
	Underserviced Area Plan	450,000	
	Midwifery Services	3,000,000	27,950,000
	Total Operating Assets to be Voted		27,950,000
	Total Operating Assets for Ontario Health Insurance Program		27,950,000

PUBLIC HEALTH PROGRAM - VOTE 1406

The goal of the Public Health Program is to protect and enhance health, and prevent the onset of disease and premature death of Ontarians at all stages of life. The mandate of Public Health includes the entire spectrum of infectious diseases, chronic diseases and injury prevention, healthy child development, family and community health, environmental health, and emergency management - all with a focus on the underlying determinants of health and illness. This Program focuses health resources on prevention, detection, early interventions and treatment where appropriate.

The program sets standards, protocols and performance targets, provides funding to Ontario's public health system, including boards of health, related associations and Public Health Ontario, and provides policy and program oversight to ensure accountability of the system. It includes the Chief Medical Officer of Health who has independent powers and the responsibility to report annually on the state of public health to the Legislative Assembly of Ontario. The program also partners with Public Health Ontario which supports public health at the provincial and local levels through the provision of scientific advice, education and training and field support as required.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
4	Public Health	761,522,400	715,462,800	46,059,600	679,112,170
TOTAL OPERATING EXPENSE TO BE VOTED		761,522,400	715,462,800	46,059,600	679,112,170
Total Operating Expense		761,522,400	715,462,800	46,059,600	679,112,170
OPERATING ASSETS					
6	Public Health	1,000,000	1,000,000	-	1,000,000
TOTAL OPERATING ASSETS TO BE VOTED		1,000,000	1,000,000	-	1,000,000
Total Operating Assets		1,000,000	1,000,000	-	1,000,000

PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1406-4	Public Health		
	Salaries and wages		14,715,400
	Employee benefits		2,336,100
	Transportation and communication		2,580,400
	Services		20,365,200
	Supplies and equipment		2,353,800
	Transfer payments		
	Official Local Health Agencies	367,856,100	
	Outbreaks of Diseases	168,678,400	
	Tuberculosis Prevention	8,013,900	
	Sexually Transmitted Diseases Control	3,425,200	
	Public Health Associations	332,300	
	Infection Control	19,900,400	
	Ontario Agency for Health Protection and Promotion	150,965,200	719,171,500
	Total Operating Expense to be Voted		761,522,400
	Total Operating Expense for Public Health Program		761,522,400
	OPERATING ASSETS		
1406-6	Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		1,000,000
	Total Operating Assets to be Voted		1,000,000
	Total Operating Assets for Public Health Program		1,000,000

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411

As steward for the long-term sustainability of Ontario's health care system, the Ministry collaborates with 14 Local Health Integration Networks (LHINs) to promote a patient-focused, value driven, integrated and co-ordinated health care system. While the Ministry provides strategic direction and guidance, the LHINs are responsible for planning, integrating and funding health service providers in their local health systems. The LHINs exercise their authority under the *Local Health System Integration Act, 2006*. Additional responsibilities and performance expectations are set out in the Memorandum of Understanding and Performance Agreement with the Ministry of Health and Long-Term Care. The LHINs have the flexibility to address unique local health needs and priorities through the management of services in public, private and specialty psychiatric hospitals, community care access centres, long-term care homes, community health centres, community support services, community services for persons with acquired brain injury, assisted living services in supportive housing, mental health and addiction agencies. The Ministry, in partnership with LHINs, ensures the delivery of accessible, community-responsive and high-quality health care for all Ontarians.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Local Health Integration Networks and Related Health Service Providers	23,389,942,800	23,384,385,200	5,557,600	23,700,133,616
TOTAL OPERATING EXPENSE TO BE VOTED		23,389,942,800	23,384,385,200	5,557,600	23,700,133,616
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000	-	250,000	-
Total Statutory Appropriations		250,000	-	250,000	-
Total Operating Expense		23,390,192,800	23,384,385,200	5,807,600	23,700,133,616
OPERATING ASSETS					
2	Local Health Integration Networks and Related Health Service Providers	58,537,600	58,537,600	-	58,537,600
TOTAL OPERATING ASSETS TO BE VOTED		58,537,600	58,537,600	-	58,537,600
Total Operating Assets		58,537,600	58,537,600	-	58,537,600

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1411-1	Local Health Integration Networks and Related Health Service Providers		
	Transfer payments		
	Erie St. Clair	1,056,645,300	
	South West	2,116,960,100	
	Waterloo Wellington	959,137,200	
	Hamilton Niagara Haldimand Brant	2,648,185,300	
	Central West	805,145,400	
	Mississauga Halton	1,302,317,300	
	Toronto Central	4,429,833,600	
	Central	1,795,391,200	
	Central East	2,095,556,200	
	South East	1,061,416,400	
	Champlain	2,398,969,800	
	North Simcoe Muskoka	761,496,000	
	North East	1,363,231,600	
	North West	595,657,400	23,389,942,800
	Total Operating Expense to be Voted		23,389,942,800
	Statutory Appropriation		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		250,000
	Total Operating Expense for Local Health Integration Networks and Related Health Service Providers		23,390,192,800

LOCAL HEALTH INTEGRATION NETWORKS AND RELATED HEALTH SERVICE PROVIDERS - VOTE 1411, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
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OPERATING ASSETS

1411-2	Local Health Integration Networks and Related Health Service Providers		
	Advances and recoverable amounts		
	Erie St. Clair	2,422,200	
	South West	5,061,500	
	Waterloo Wellington	2,658,600	
	Hamilton Niagara Haldimand Brant	5,999,400	
	Central West	2,609,200	
	Mississauga Halton	2,273,500	
	Toronto Central	12,517,600	
	Central	3,721,200	
	Central East	5,285,200	
	South East	3,016,500	
	Champlain	6,083,300	
	North Simcoe Muskoka	1,525,700	
	North East	3,987,100	
	North West	1,376,600	58,537,600
	Total Operating Assets to be Voted		58,537,600
	Total Operating Assets for Local Health Integration Networks and Related Health Service Providers		58,537,600

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This vote includes Provincial Programs, Emergency Health Services and Stewardship. This program is responsible for transfer payment accountability, and operational policy development, including the planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Cancer Care Ontario, Ontario Breast Screening, Community and Priority Services, Operation of Related Facilities, Ontario Healthy Homes Renovation Tax Credits, HIV/AIDS and Hepatitis C Programs and Chronic Disease Management Programs. In addition, the program provides Ontario's share of funding to the Canadian Blood Services and also supports a blood utilization management strategy for Ontario.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures for the management and delivery of the Transfer Payments within the Vote, and for the oversight administration (stewardship) of the Local Health Integration Networks.

Emergency Health Services ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called ORNGE, and ambulance communications services.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Provincial Programs	3,907,202,800	3,864,523,900	42,678,900	2,277,895,049
2	Emergency Health Services	838,260,800	806,854,100	31,406,700	767,229,881
4	Stewardship	91,128,700	87,884,500	3,244,200	64,103,645
TOTAL OPERATING EXPENSE TO BE VOTED		4,836,592,300	4,759,262,500	77,329,800	3,109,228,575
S	Bad Debt Expense, the <i>Financial Administration Act</i>	161,000	301,000	(140,000)	300,000
Total Statutory Appropriations		161,000	301,000	(140,000)	300,000
Total Operating Expense		4,836,753,300	4,759,563,500	77,189,800	3,109,528,575
OPERATING ASSETS					
5	Provincial Programs and Stewardship	11,707,400	6,247,400	5,460,000	6,122,700
TOTAL OPERATING ASSETS TO BE VOTED		11,707,400	6,247,400	5,460,000	6,122,700
Total Operating Assets		11,707,400	6,247,400	5,460,000	6,122,700

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
-	Provincial Programs and Stewardship	-	1,000	(1,000)	-
TOTAL CAPITAL EXPENSE TO BE VOTED		-	1,000	(1,000)	-
S	Amortization, the <i>Financial Administration Act</i>	-	105,000	(105,000)	61,689
	Total Statutory Appropriations	-	105,000	(105,000)	61,689
Total Capital Expense		-	106,000	(106,000)	61,689
CAPITAL ASSETS					
-	Provincial Programs and Stewardship	-	210,000	(210,000)	204,926
TOTAL CAPITAL ASSETS TO BE VOTED		-	210,000	(210,000)	204,926
Total Capital Assets		-	210,000	(210,000)	204,926

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	40,375,900	
	Cancer Care Ontario	652,173,000	
	Canadian Blood Services	497,758,700	
	Chronic Disease Management	100,975,200	
	HIV/AIDS and Hepatitis C Programs	54,802,200	
	Ontario Breast Screening Program	72,542,400	
	Community and Priority Services	2,402,799,700	
	Healthy Homes Renovation Tax Credit	85,775,700	3,907,202,800
	Total Operating Expense to be Voted		3,907,202,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		161,000
1412-2	Emergency Health Services		
	Salaries and wages		42,768,700
	Employee benefits		6,724,400
	Transportation and communication		3,178,100
	Services		7,428,000
	Supplies and equipment		4,902,100
	Transfer payments		
	Payments for Ambulance and related Emergency Services:		
	Municipal Ambulance	567,458,300	
	Payments for Ambulance and related Emergency Services:		
	Other Ambulance Operations and Related Emergency		
	Services	67,417,300	
	Air Ambulance	138,383,900	773,259,500
	Total Operating Expense to be Voted		838,260,800

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-4	Stewardship		
	Salaries and wages		57,015,800
	Employee benefits		7,750,000
	Transportation and communication		2,900,300
	Services		20,211,300
	Supplies and equipment		3,251,300
	Total Operating Expense to be Voted		91,128,700
	Total Operating Expense for Provincial Programs and Stewardship		4,836,753,300
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Chronic Disease Management	1,000,000	
	HIV/AIDS and Hepatitis C Programs	375,000	
	Community and Priority Services	4,393,400	
	Cancer Care Ontario	5,500,000	
	Payments for Ambulance and related Emergency Services:		
	Other Ambulance Operations and Related Emergency Services	439,000	11,707,400
	Total Operating Assets to be Voted		11,707,400
	Total Operating Assets for Provincial Programs and Stewardship		11,707,400

INFORMATION SYSTEMS - VOTE 1413

Information Systems provide support to the Ministry of Health and Long-Term Care to ensure the cost-effective and efficient use of Information and Information Technology resources to achieve business results.

The program offers a broad range of strategic and operational services essential to the effective delivery and support of the Ministry.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Information Technology Services - Health Cluster	81,945,600	86,170,100	(4,224,500)	82,823,033
TOTAL OPERATING EXPENSE TO BE VOTED		81,945,600	86,170,100	(4,224,500)	82,823,033
Total Operating Expense		81,945,600	86,170,100	(4,224,500)	82,823,033
CAPITAL EXPENSE					
3	Information Systems	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,301,000	1,417,200	(116,200)	605,568
Total Statutory Appropriations		1,301,000	1,417,200	(116,200)	605,568
Total Capital Expense		1,302,000	1,418,200	(116,200)	605,568
CAPITAL ASSETS					
4	Information Systems	28,940,200	30,599,600	(1,659,400)	17,698,784
TOTAL CAPITAL ASSETS TO BE VOTED		28,940,200	30,599,600	(1,659,400)	17,698,784
Total Capital Assets		28,940,200	30,599,600	(1,659,400)	17,698,784

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1413-1	Information Technology Services - Health Cluster	
	Salaries and wages	37,089,000
	Employee benefits	6,181,400
	Transportation and communication	2,410,700
	Services	33,314,700
	Supplies and equipment	2,949,800
	Total Operating Expense to be Voted	81,945,600
	Total Operating Expense for Information Systems	81,945,600
CAPITAL EXPENSE		
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,301,000
	Total Capital Expense for Information Systems	1,302,000
CAPITAL ASSETS		
1413-4	Information Systems	
	Information technology hardware	1,101,700
	Business application software - salaries and wages	7,451,600
	Business application software - employee benefits	1,007,300
	Business application software - asset costs	19,379,600
	Total Capital Assets to be Voted	28,940,200
	Total Capital Assets for Information Systems	28,940,200

HEALTH PROMOTION - VOTE 1414

The Health Promotion Program works with its partners to deliver effective and accountable programs and services that contribute to the long-term wellness of Ontarians. The program provides tools and supports that advance the government's health promotion objectives through the implementation of the following priorities: Promoting Health and Wellness; Preventing Disease, Injury and Addiction; Smoke-Free Ontario Strategy; Nutrition and Healthy Eating; and Partnership Support for Healthy Communities.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Health Promotion	362,306,200	351,168,300	11,137,900	342,751,973
TOTAL OPERATING EXPENSE TO BE VOTED		362,306,200	351,168,300	11,137,900	342,751,973
Total Operating Expense		362,306,200	351,168,300	11,137,900	342,751,973
OPERATING ASSETS					
2	Health Promotion	500,000	500,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		500,000	500,000	-	-
Total Operating Assets		500,000	500,000	-	-

HEALTH PROMOTION - VOTE 1414, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1414-1	Health Promotion		
	Salaries and wages		6,366,900
	Employee benefits		713,800
	Transportation and communication		465,900
	Services		8,092,000
	Supplies and equipment		222,500
	Transfer payments		
	Official Local Health Agencies - Health Promotion	271,806,400	
	Nutrition/Healthy Eating	6,384,500	
	Prevent Disease, Injury and Addiction	14,540,000	
	Healthy Communities Fund	7,675,000	
	Local Capacity and Coordination	1,096,800	
	Smoke-Free Ontario	44,942,400	346,445,100
	Total Operating Expense to be Voted		362,306,200
	Total Operating Expense for Health Promotion		362,306,200
OPERATING ASSETS			
1414-2	Health Promotion		
	Advances and recoverable amounts		
	Official Local Health Agencies - Health Promotion		500,000
	Total Operating Assets to be Voted		500,000
	Total Operating Assets for Health Promotion		500,000

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated cancer programs and community health agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
1	Health Capital	1,136,862,100	1,476,419,400	(339,557,300)	1,316,615,336
TOTAL CAPITAL EXPENSE TO BE VOTED		1,136,862,100	1,476,419,400	(339,557,300)	1,316,615,336
Total Capital Expense		1,136,862,100	1,476,419,400	(339,557,300)	1,316,615,336

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	924,547,600	
	Health Infrastructure Renewal Fund	56,188,500	
	Planning and Design	4,000,000	
	Small Hospital Projects	65,000,000	
	Medical and Diagnostic Equipment Fund	29,500,000	
	Long-Term Care Programs	4,812,000	
	Community Health Programs	25,000,000	
	Public Health Laboratories	16,216,000	1,125,264,100
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	10,000,000	
	Facilities Condition Assessment Program	1,598,000	11,598,000
	Total Capital Expense to be Voted		1,136,862,100
	Total Capital Expense for Health Capital Program		1,136,862,100

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2012-13 \$	Actual 2011-12 \$
Total Operating Expense previously published*	47,672,147,160	46,137,107,102
Change in Accounting		
Change in Accounting	-	60,000,000
Restated Total Operating Expense	47,672,147,160	46,197,107,102

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.