

## CABINET OFFICE

The Cabinet Office is the Premier's ministry. It provides the Premier and her Cabinet with advice and analysis to help the government achieve its priorities.

### MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
<b>OPERATING EXPENSE</b>				
401 Cabinet Office Program	26,711,300	27,223,900	(512,600)	27,170,362
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>26,711,300</b>	<b>27,223,900</b>	<b>(512,600)</b>	<b>27,170,362</b>
Statutory Appropriations	64,014	64,014	-	37,261
Ministry Total Operating Expense	26,775,314	27,287,914	(512,600)	27,207,623
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>	<b>26,775,314</b>	<b>27,287,914</b>	<b>(512,600)</b>	<b>27,207,623</b>

## CABINET OFFICE PROGRAM - VOTE 401

Cabinet Office manages how the government makes decisions; works with ministries to coordinate policy, communications and intergovernmental strategy; monitors government strategies and supports implementation and delivery of results; provides advice on matters of protocol and international priorities, as well as democratic institutions of government; provides administrative support to the Office of the Premier and Office of the Government House Leader; and, liaises with the Lieutenant Governor.

## VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
<b>OPERATING EXPENSE</b>					
1	Main Office	26,383,300	26,895,900	(512,600)	26,865,211
2	Government House Leader	328,000	328,000	-	305,151
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>26,711,300</b>	<b>27,223,900</b>	<b>(512,600)</b>	<b>27,170,362</b>
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	27,169
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	10,092
Total Statutory Appropriations		64,014	64,014	-	37,261
<b>Total Operating Expense</b>		<b>26,775,314</b>	<b>27,287,914</b>	<b>(512,600)</b>	<b>27,207,623</b>

## CABINET OFFICE PROGRAM - VOTE 401, cont'd

## STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
401-1	Main Office		
	Salaries and wages		18,494,400
	Employee benefits		2,111,400
	Transportation and communication		874,700
	Services		3,755,100
	Supplies and equipment		426,300
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	24,000	
	International Disaster Relief	1,000	
	Council of the Federation	693,400	
	Vital Public Interest Pilots	1,000	721,400
	<b>Total Operating Expense to be Voted</b>		<b>26,383,300</b>
	<i>Sub-Items:</i>		
	<i>Cabinet Office</i>		
	Salaries and wages	13,437,600	
	Employee benefits	1,526,500	
	Transportation and communication	521,500	
	Services	3,587,400	
	Supplies and equipment	311,700	19,384,700

## CABINET OFFICE PROGRAM - VOTE 401, cont'd

## STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
<b>OPERATING EXPENSE</b>				
<i>Intergovernmental Affairs</i>				
	Salaries and wages		5,056,800	
	Employee benefits		584,900	
	Transportation and communication		353,200	
	Services		167,700	
	Supplies and equipment		114,600	
	Transfer payments			
	Canadian Intergovernmental Conference			
	Secretariat	1,000		
	Grants to Promote Federal - Provincial			
	Relations	1,000		
	Institute of Intergovernmental Relations	24,000		
	International Disaster Relief	1,000		
	Council of the Federation	693,400		
	Vital Public Interest Pilots	1,000	721,400	6,998,600
	<b>Total Operating Expense to be Voted</b>			<b>26,383,300</b>
<b>Statutory Appropriations</b>				
S	Minister's Salary, the <i>Executive Council Act</i>			47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>			16,173
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	<b>Total Operating Expense to be Voted</b>			<b>328,000</b>
<b>Total Operating Expense for Cabinet Office Program</b>				<b>26,775,314</b>