

MINISTRY OF ABORIGINAL AFFAIRS

The Ministry of Aboriginal Affairs works to advance the government's approach in Aboriginal matters, address legal obligations, and work cooperatively with Aboriginal people, the federal government and other partners to benefit Aboriginal people in Ontario.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE				
2001 Ministry of Aboriginal Affairs Program	61,601,800	71,433,300	(9,831,500)	86,464,939
TOTAL OPERATING EXPENSE TO BE VOTED	61,601,800	71,433,300	(9,831,500)	86,464,939
Statutory Appropriations	64,014	64,014	-	-
Ministry Total Operating Expense	61,665,814	71,497,314	(9,831,500)	86,464,939
CAPITAL EXPENSE				
2001 Ministry of Aboriginal Affairs Program	3,001,000	3,801,000	(800,000)	8,616,740
TOTAL CAPITAL EXPENSE TO BE VOTED	3,001,000	3,801,000	(800,000)	8,616,740
Ministry Total Capital Expense	3,001,000	3,801,000	(800,000)	8,616,740
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	64,666,814	75,298,314	(10,631,500)	95,081,679

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001

The Ministry of Aboriginal Affairs' mandate has four key strategies; develop stronger broader partnerships with Aboriginal people, lead strategic policy and priority planning, resolve land claims and address rights, and coordinate Aboriginal issues within the Ontario Public Service (OPS).

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
4	Ministry Administration	10,715,300	10,422,100	293,200	-
1	Ministry of Aboriginal Affairs	50,884,500	61,009,200	(10,124,700)	59,170,247
2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives	2,000	2,000	-	27,294,692
TOTAL OPERATING EXPENSE TO BE VOTED		61,601,800	71,433,300	(9,831,500)	86,464,939
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
Total Statutory Appropriations		64,014	64,014	-	-
Total Operating Expense		61,665,814	71,497,314	(9,831,500)	86,464,939
CAPITAL EXPENSE					
3	Ministry of Aboriginal Affairs	3,001,000	3,801,000	(800,000)	8,616,740
TOTAL CAPITAL EXPENSE TO BE VOTED		3,001,000	3,801,000	(800,000)	8,616,740
Total Capital Expense		3,001,000	3,801,000	(800,000)	8,616,740

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-4	Ministry Administration		
	Salaries and wages		4,184,100
	Employee benefits		470,300
	Transportation and communication		312,600
	Services		5,658,100
	Supplies and equipment		90,200
	Total Operating Expense to be Voted		10,715,300
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
2001-1	Ministry of Aboriginal Affairs		
	Salaries and wages		9,073,600
	Employee benefits		1,054,500
	Transportation and communication		827,400
	Services		6,515,000
	Supplies and equipment		190,100
	Transfer payments		
	Participation Fund	5,430,000	
	Support for Community Negotiations Fund	3,200,000	
	Support for Algonquin Negotiation Fund	2,025,000	
	Six Nations Land Claim Negotiations	650,000	
	Chiefs of Ontario	247,100	
	Ontario Native Women's Association	371,700	
	Ontario Federation of Indian Friendship Centres	446,100	
	Métis Nation of Ontario	200,000	
	Islington Grassy Narrows Mercury Disability Fund	1,104,000	
	Urban Aboriginal Strategy	500,000	
	Policy Development Engagement Fund	1,550,000	
	New Relationship Fund	14,500,000	
	Métis Economic Development Fund	3,000,000	33,223,900
	Total Operating Expense to be Voted		50,884,500

MINISTRY OF ABORIGINAL AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-2	Ministry of Aboriginal Affairs - Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		2,000
	Total Operating Expense for Ministry of Aboriginal Affairs Program		61,665,814
CAPITAL EXPENSE			
2001-3	Ministry of Aboriginal Affairs		
	Transfer payments		
	Aboriginal Community Capital Grants Program	3,000,000	
	Negotiated Settlements	1,000	3,001,000
	Total Capital Expense to be Voted		3,001,000
	Total Capital Expense for Ministry of Aboriginal Affairs Program		3,001,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2012-13 \$	Actual 2011-12 \$
Total Operating Expense previously published*	71,955,514	86,923,139
Government Reorganization		
Transfer of functions to other Ministries	(458,200)	(458,200)
Restated Total Operating Expense	71,497,314	86,464,939

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.