

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil, family and small claims court services, operating a network of more than 250 court offices (located in 171 courthouses throughout Ontario) and providing courtroom and judicial support services. The Ministry prosecutes matters under the federal *Criminal Code of Canada*, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry is building integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. Other programs provided by the Ministry include the services of the Office of the Public Guardian and Trustee, the Office of the Children's Lawyer and Supervised Access. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Criminal Injuries Compensation Board, the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, the Environment and Land Tribunals of Ontario, the Social Justice Tribunals of Ontario, the Safety, Licensing Appeals and Standards Tribunals Ontario, the Ontario Human Rights Commission and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Office of the Independent Police Review Director.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE				
301 Ministry Administration Program	200,191,300	178,491,800	21,699,500	166,541,773
302 Prosecuting Crime Program	267,327,500	264,935,500	2,392,000	255,921,605
303 Policy, Justice Programs and Agencies Program	536,030,600	525,718,200	10,312,400	512,514,491
304 Legal Services Program	33,102,600	53,274,400	(20,171,800)	32,997,665
305 Court Services Program	425,134,800	425,283,600	(148,800)	412,397,581
306 Victims and Vulnerable Persons Program	174,712,900	174,335,200	377,700	163,464,694
307 Political Contribution Tax Credit	6,174,900	6,783,000	(608,100)	9,194,023
TOTAL OPERATING EXPENSE TO BE VOTED	1,642,674,600	1,628,821,700	13,852,900	1,553,031,832
Statutory Appropriations	4,768,014	4,768,014	-	56,998,110
Ministry Total Operating Expense	1,647,442,614	1,633,589,714	13,852,900	1,610,029,942
Consolidation Adjustment - Legal Aid Ontario	36,241,900	36,890,400	(648,500)	34,901,498
Total Including Consolidation & Other Adjustments	1,683,684,514	1,670,480,114	13,204,400	1,644,931,440

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING ASSETS				
301 Ministry Administration Program	8,600	-	8,600	-
302 Prosecuting Crime Program	1,427,300	-	1,427,300	-
303 Policy, Justice Programs and Agencies Program	71,900	-	71,900	-
304 Legal Services Program	195,700	-	195,700	-
305 Court Services Program	83,500	-	83,500	-
306 Victims and Vulnerable Persons Program	87,800	-	87,800	-
TOTAL OPERATING ASSETS TO BE VOTED	1,874,800	-	1,874,800	-
Ministry Total Operating Assets	1,874,800	-	1,874,800	-
CAPITAL EXPENSE				
301 Ministry Administration Program	31,106,800	31,501,000	(394,200)	31,436,773
302 Prosecuting Crime Program	1,000	1,000	-	-
303 Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
304 Legal Services Program	1,000	1,000	-	-
305 Court Services Program	32,087,600	33,444,900	(1,357,300)	25,938,465
306 Victims and Vulnerable Persons Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED	63,198,400	64,949,900	(1,751,500)	57,375,238
Statutory Appropriations	1,938,100	1,138,300	799,800	320,641
Ministry Total Capital Expense	65,136,500	66,088,200	(951,700)	57,695,879
Consolidation Adjustment - Legal Aid Ontario	2,500,000	2,100,000	400,000	2,160,000
Total Including Consolidation & Other Adjustments	67,636,500	68,188,200	(551,700)	59,855,879

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL ASSETS				
303 Policy, Justice Programs and Agencies Program	4,376,500	250,000	4,126,500	289,245
304 Legal Services Program	-	-	-	9,163
305 Court Services Program	138,559,000	282,605,900	(144,046,900)	266,000,000
TOTAL CAPITAL ASSETS TO BE VOTED	142,935,500	282,855,900	(139,920,400)	266,298,408
Ministry Total Capital Assets	142,935,500	282,855,900	(139,920,400)	266,298,408
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,751,321,014	1,738,668,314	12,652,700	1,704,787,319

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

This program provides for the overall administration of the Ministry, supplying administrative and support services for the operating programs. The Corporate Services Management Division provides strategic support and advice to the Ministry in the areas of business and fiscal planning, human resources, emergency management, and facilities management. The Division also delivers shared services for Freedom of Information and French Language Services to the justice sector ministries, and provides service management for centrally delivered services of audit and quality assurance, and Ontario Shared Services. Ministry Administration also includes the Attorney General's Office, the Parliamentary Assistant's Office, the Deputy Attorney General's Office, and the Associate Deputy Minister's Office, as well as the Communications Branch.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Ministry Administration	200,191,300	178,491,800	21,699,500	166,541,773
TOTAL OPERATING EXPENSE TO BE VOTED		200,191,300	178,491,800	21,699,500	166,541,773
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		64,014	64,014	-	65,968
Total Operating Expense		200,255,314	178,555,814	21,699,500	166,607,741
OPERATING ASSETS					
5	Law Society Fee Prepayment	8,600	-	8,600	-
TOTAL OPERATING ASSETS TO BE VOTED		8,600	-	8,600	-
Total Operating Assets		8,600	-	8,600	-
CAPITAL EXPENSE					
2	Facilities Renewal	31,105,800	31,500,000	(394,200)	31,436,773
3	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		31,106,800	31,501,000	(394,200)	31,436,773
S	Amortization, the <i>Financial Administration Act</i>	16,000	18,800	(2,800)	13,663
Total Statutory Appropriations		16,000	18,800	(2,800)	13,663
Total Capital Expense		31,122,800	31,519,800	(397,000)	31,450,436

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
301-1	Ministry Administration		
	Salaries and wages		19,239,700
	Employee benefits		2,431,000
	Transportation and communication		786,200
	Services		177,492,100
	Supplies and equipment		243,300
	Subtotal		200,192,300
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		200,191,300
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	3,219,600	
	Employee benefits	354,900	
	Transportation and communication	38,500	
	Services	635,400	
	Supplies and equipment	31,900	4,280,300
	<i>Communications Services</i>		
	Salaries and wages	2,465,500	
	Employee benefits	284,200	
	Transportation and communication	20,100	
	Services	114,100	
	Supplies and equipment	20,000	2,903,900
	<i>Audit Services</i>		
	Services	1,553,300	1,553,300
	<i>Facilities Services</i>		
	Salaries and wages	4,124,100	
	Employee benefits	517,100	
	Transportation and communication	197,900	
	Services	345,000	
	Supplies and equipment	83,600	5,267,700
	<i>Accommodation - Lease Costs</i>		
	Services	171,139,900	171,139,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Business Planning</i>		
	Salaries and wages	5,427,300	
	Employee benefits	675,600	
	Transportation and communication	249,800	
	Services	3,237,900	
	Supplies and equipment	40,300	9,630,900
	<i>French Language Services</i>		
	Salaries and wages	340,900	
	Employee benefits	52,600	
	Transportation and communication	164,200	
	Services	138,500	
	Supplies and equipment	7,800	
	Subtotal	704,000	
	Less: Recoveries from other ministries and activities	1,000	703,000
	<i>Freedom of Information and Privacy</i>		
	Salaries and wages	187,800	
	Employee benefits	42,600	
	Transportation and communication	15,400	
	Services	23,900	
	Supplies and equipment	11,900	281,600
	<i>Human Resources</i>		
	Salaries and wages	3,474,500	
	Employee benefits	504,000	
	Transportation and communication	100,300	
	Services	304,100	
	Supplies and equipment	47,800	4,430,700
	Total Operating Expense to be Voted		200,191,300
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		200,255,314

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
301-5	Law Society Fee Prepayment		
	Deposits and prepaid expenses		8,600
	Total Operating Assets to be Voted		8,600
	Total Operating Assets for Ministry Administration Program		8,600
CAPITAL EXPENSE			
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments- Asset Renewal	20,000,000	
	Capital Investments- Renewal Expense	11,105,800	31,105,800
	Total Capital Expense to be Voted		31,105,800
301-3	Ministry Administration		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		16,000
	Total Capital Expense for Ministry Administration Program		31,122,800

PROSECUTING CRIME PROGRAM - VOTE 302

This program provides legal representation for the Crown in the right of Ontario in all criminal matters and criminal appeals before all levels of courts in the province.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
2	Criminal Law	263,250,600	260,858,600	2,392,000	251,833,418
3	Aboriginal Justice Program	4,076,900	4,076,900	-	4,088,187
TOTAL OPERATING EXPENSE TO BE VOTED		267,327,500	264,935,500	2,392,000	255,921,605
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	851,466
Total Statutory Appropriations		1,000	1,000	-	851,466
Total Operating Expense		267,328,500	264,936,500	2,392,000	256,773,071
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,427,300	-	1,427,300	-
TOTAL OPERATING ASSETS TO BE VOTED		1,427,300	-	1,427,300	-
Total Operating Assets		1,427,300	-	1,427,300	-
CAPITAL EXPENSE					
5	Prosecuting Crime	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	70,300	244,600	(174,300)	60,089
Total Statutory Appropriations		70,300	244,600	(174,300)	60,089
Total Capital Expense		71,300	245,600	(174,300)	60,089

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
302-2	Criminal Law		
	Salaries and wages		204,792,000
	Employee benefits		24,053,000
	Transportation and communication		5,230,900
	Services		18,640,600
	Supplies and equipment		4,420,100
	Transfer payments		
	Youth Justice Committees	2,330,000	
	Direct Accountability Programs	3,634,000	
	Proceeds of Crime Victims Compensation	150,000	6,114,000
	Total Operating Expense to be Voted		263,250,600
	Statutory Appropriations		
	Other transactions		
S	Payments under the <i>Financial Administration Act</i>		1,000
302-3	Aboriginal Justice Program		
	Transfer payments		
	Ontario Aboriginal Courtwork Program	2,626,500	
	Aboriginal Justice Projects	1,450,400	4,076,900
	Total Operating Expense to be Voted		4,076,900
	Total Operating Expense for Prosecuting Crime Program		267,328,500
	OPERATING ASSETS		
302-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,427,300
	Total Operating Assets to be Voted		1,427,300
	Total Operating Assets for Prosecuting Crime Program		1,427,300

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
302-5	Prosecuting Crime	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	70,300
	Total Capital Expense for Prosecuting Crime Program	71,300

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

Under this program the Policy and Adjudicative Tribunals Division is responsible for the Attorney General's policy and legislative agenda, and provides strategic and legal policy advice, oversees policy initiatives, and provides support and expertise to other divisions within the Ministry. Other responsibilities include the administration of public inquiries and the Ministry's Federal-Provincial-Territorial relations.

The Policy and Adjudicative Tribunals Division also liaises with and manages the Ministry's relationships with adjudicative tribunals. The following are the adjudicative tribunals, the Environment and Land Tribunals Ontario (includes Assessment Review Board, the Environmental Review Tribunal, the Conservation Review Board, the Ontario Municipal Board, and the Board of Negotiation), the Social Justice Tribunals Ontario (includes Landlord and Tenant Board, Human Rights Tribunal of Ontario, Social Benefits Tribunal, Custody Review Board, Child and Family Services Review Board, Special Education Tribunal - English and Special Education Tribunal - French), the Safety, Licensing Appeals and Standards Tribunals Ontario (includes Licence Appeal Tribunal, Animal Care Review Board, Fire Safety Commission, Ontario Civilian Police Commission, Ontario Parole Board), and the Criminal Injuries Compensation Board.

The Agency Relations Division manages the accountability relationship between non-adjudicative agencies and programs including: the Alcohol and Gaming Commission of Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Office of the Independent Police Review Director, the Special Investigations Unit, Legal Aid Ontario and the Bail Verification and Supervision Program.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
2	Legal Aid Ontario	354,549,100	347,549,100	7,000,000	335,708,500
4	Agency Relations	59,772,800	63,726,900	(3,954,100)	67,143,482
7	Social Justice Tribunals	46,812,800	48,824,100	(2,011,300)	47,989,322
8	Policy and Adjudicative Tribunals	17,375,200	7,032,700	10,342,500	7,229,501
9	Criminal Injuries Compensation Board	32,099,500	31,976,600	122,900	30,068,857
10	Environment and Land Tribunals Ontario	18,031,100	18,234,700	(203,600)	17,396,003
11	Safety, Licensing Appeals and Standards Tribunals Ontario	7,390,100	8,374,100	(984,000)	6,978,826
TOTAL OPERATING EXPENSE TO BE VOTED		536,030,600	525,718,200	10,312,400	512,514,491
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Hearings under the <i>Police Services Act</i>	1,000	1,000	-	107,479
Total Statutory Appropriations		2,000	2,000	-	107,479
Total Operating Expense		536,032,600	525,720,200	10,312,400	512,621,970

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING ASSETS					
12	Law Society Fee Prepayment	71,900	-	71,900	-
TOTAL OPERATING ASSETS TO BE VOTED		71,900	-	71,900	-
Total Operating Assets		71,900	-	71,900	-
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	816,800	411,200	405,600	235,212
Total Statutory Appropriations		816,800	411,200	405,600	235,212
Total Capital Expense		817,800	412,200	405,600	235,212
CAPITAL ASSETS					
6	Policy, Justice Programs and Agencies	4,376,500	250,000	4,126,500	289,245
TOTAL CAPITAL ASSETS TO BE VOTED		4,376,500	250,000	4,126,500	289,245
Total Capital Assets		4,376,500	250,000	4,126,500	289,245

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Fund Certificates - Client Services	282,920,100	
	Legal Aid Fund Certificates - Administration	24,348,100	
	Legal Aid Fund Community Legal Clinics	47,280,900	354,549,100
	Total Operating Expense to be Voted		354,549,100
303-4	Agency Relations		
	Salaries and wages		70,371,400
	Employee benefits		11,447,800
	Transportation and communication		2,898,900
	Services		27,550,000
	Supplies and equipment		2,481,700
	Transfer payments		
	Bail Verification and Supervision	6,260,800	
	Victims of Abuse	1,000	
	Human Rights Legal Support Centre	5,336,200	11,598,000
	Subtotal		126,347,800
	Less: Recoveries		66,575,000
	Total Operating Expense to be Voted		59,772,800
	<i>Sub-Items:</i>		
	<i>Agency Relations/Program Management</i>		
	Salaries and wages	1,058,600	
	Employee benefits	141,900	
	Transportation and communication	2,200	
	Services	1,000	
	Supplies and equipment	2,200	1,205,900
	<i>Bail Verification and Supervision</i>		
	Transfer payments		
	Bail Verification and Supervision	6,260,800	6,260,800

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Victims of Abuse</i>		
	Transfer payments		
	Victims of Abuse	1,000	1,000
	<i>Ontario Human Rights Commission</i>		
	Salaries and wages	4,816,000	
	Employee benefits	356,200	
	Transportation and communication	224,300	
	Services	402,600	
	Supplies and equipment	31,300	5,830,400
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	<i>Office of the Independent Police Review Director</i>		
	Salaries and wages	4,376,300	
	Employee benefits	448,000	
	Transportation and communication	295,300	
	Services	1,644,900	
	Supplies and equipment	574,100	7,338,600
	<i>Special Investigations Unit</i>		
	Salaries and wages	5,984,700	
	Employee benefits	866,900	
	Transportation and communication	215,000	
	Services	271,300	
	Supplies and equipment	278,400	7,616,300
	<i>Alcohol and Gaming Commission of Ontario</i>		
	Salaries and wages	54,135,800	
	Employee benefits	9,634,800	
	Transportation and communication	2,162,100	
	Services	25,230,200	
	Supplies and equipment	1,595,700	
	Subtotal	92,758,600	
	Less: Recoveries from other ministries and activities	66,575,000	26,183,600
	Total Operating Expense to be Voted		59,772,800

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
303-7	Social Justice Tribunals		
	Salaries and wages		31,280,600
	Employee benefits		3,905,700
	Transportation and communication		2,440,300
	Services		8,233,100
	Supplies and equipment		953,100
	Total Operating Expense to be Voted		46,812,800
303-8	Policy and Adjudicative Tribunals		
	Salaries and wages		5,271,000
	Employee benefits		531,300
	Transportation and communication		46,200
	Services		11,485,000
	Supplies and equipment		40,700
	Transfer payments		
	Law Commission of Ontario		1,000
	Total Operating Expense to be Voted		17,375,200
<i>Sub-Items:</i>			
<i>Policy</i>			
	Salaries and wages	4,925,500	
	Employee benefits	523,200	
	Transportation and communication	46,200	
	Services	106,000	
	Supplies and equipment	40,700	5,641,600
<i>Public Inquiries</i>			
	Salaries and wages	345,500	
	Employee benefits	8,100	
	Services	11,378,000	11,731,600

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Law Commission of Ontario</i>		
	Transfer payments		
	Law Commission of Ontario	1,000	1,000
	<i>Royal Commissions</i>		
	Services	1,000	1,000
	Total Operating Expense to be Voted		17,375,200
303-9	Criminal Injuries Compensation Board		
	Salaries and wages		2,972,100
	Employee benefits		379,700
	Transportation and communication		169,400
	Services		1,302,100
	Supplies and equipment		159,500
	Transfer payments		
	Compensation to Victims of Crime		27,116,700
	Total Operating Expense to be Voted		32,099,500
303-10	Environment and Land Tribunals Ontario		
	Salaries and wages		12,192,300
	Employee benefits		1,410,000
	Transportation and communication		1,047,200
	Services		3,145,700
	Supplies and equipment		235,900
	Total Operating Expense to be Voted		18,031,100
303-11	Safety, Licensing Appeals and Standards Tribunals Ontario		
	Salaries and wages		4,638,300
	Employee benefits		653,200
	Transportation and communication		496,900
	Services		1,956,300
	Supplies and equipment		82,700
	Subtotal		7,827,400
	Less: Recoveries		437,300
	Total Operating Expense to be Voted		7,390,100

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Hearings under the <i>Police Services Act</i>	1,000
	Total Operating Expense for Policy, Justice Programs and Agencies Program	536,032,600
	OPERATING ASSETS	
303-12	Law Society Fee Prepayment	
	Deposits and prepaid expenses	71,900
	Total Operating Assets to be Voted	71,900
	Total Operating Assets for Policy, Justice Programs and Agencies Program	71,900
	CAPITAL EXPENSE	
303-5	Policy, Justice Programs and Agencies	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	816,800
	Total Capital Expense for Policy, Justice Programs and Agencies Program	817,800
	CAPITAL ASSETS	
303-6	Policy, Justice Programs and Agencies	
	Information technology hardware	76,500
	Business application software - asset costs	4,300,000
	Total Capital Assets to be Voted	4,376,500
	Total Capital Assets for Policy, Justice Programs and Agencies Program	4,376,500

LEGAL SERVICES PROGRAM - VOTE 304

This program supports the role of the Attorney General as Chief Law Officer of the Crown by ensuring that the administration of public affairs is in accordance with the law, through the provision of expert legal advice, advocacy and representation before tribunals and at all levels of court. This program conducts all litigation for and against the Crown in respect of any subject within the authority or jurisdiction of the Legislature.

This program includes the work of the Office of Legislative Counsel which is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
2	Legal Services	27,082,800	47,579,200	(20,496,400)	26,592,914
3	Legislative Counsel Services	6,019,800	5,695,200	324,600	6,404,751
TOTAL OPERATING EXPENSE TO BE VOTED		33,102,600	53,274,400	(20,171,800)	32,997,665
S	<i>The Proceedings Against the Crown Act</i>	1,000	1,000	-	51,105,511
	Total Statutory Appropriations	1,000	1,000	-	51,105,511
Total Operating Expense		33,103,600	53,275,400	(20,171,800)	84,103,176
OPERATING ASSETS					
6	Law Society Fee Prepayment	195,700	-	195,700	-
TOTAL OPERATING ASSETS TO BE VOTED		195,700	-	195,700	-
Total Operating Assets		195,700	-	195,700	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
4	Legal Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	10,900	63,500	(52,600)	9,266
Total Statutory Appropriations		10,900	63,500	(52,600)	9,266
Total Capital Expense		11,900	64,500	(52,600)	9,266
CAPITAL ASSETS					
-	Legal Services	-	-	-	9,163
TOTAL CAPITAL ASSETS TO BE VOTED		-	-	-	9,163
Total Capital Assets		-	-	-	9,163

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
304-2	Legal Services		
	Salaries and wages		124,553,900
	Employee benefits		10,429,300
	Transportation and communication		154,000
	Services		2,708,300
	Supplies and equipment		293,900
	Transfer payments		
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,817,300	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Cost Recovery	1,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Grants	1,050,000	2,868,300
	Subtotal		141,007,700
	Less: Recoveries		113,924,900
	Total Operating Expense to be Voted		27,082,800

*Sub-Items:**Civil and Constitutional Law*

Salaries and wages	23,475,900	
Employee benefits	2,803,200	
Transportation and communication	154,000	
Services	2,708,300	
Supplies and equipment	293,900	
Transfer payments		
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,817,300	
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Cost Recovery	1,000	
Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Grants	1,050,000	2,868,300
Subtotal		32,303,600
Less: Recoveries from other ministries and activities		5,221,800
		27,081,800

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Seconded Legal Services</i>		
	Salaries and wages	101,078,000	
	Employee benefits	7,626,100	
	Subtotal	108,704,100	
	Less: Recoveries from other ministries and activities	108,703,100	1,000
	Total Operating Expense to be Voted		27,082,800
	Statutory Appropriations		
	Other transactions		
S	The <i>Proceedings Against the Crown Act</i>		1,000
304-3	Legislative Counsel Services		
	Salaries and wages		6,641,800
	Employee benefits		670,800
	Transportation and communication		48,800
	Services		442,400
	Supplies and equipment		80,000
	Subtotal		7,883,800
	Less: Recoveries		1,864,000
	Total Operating Expense to be Voted		6,019,800
	Total Operating Expense for Legal Services Program		33,103,600
	OPERATING ASSETS		
304-6	Law Society Fee Prepayment		
	Deposits and prepaid expenses		195,700
	Total Operating Assets to be Voted		195,700
	Total Operating Assets for Legal Services Program		195,700

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
304-4	Legal Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	10,900
	Total Capital Expense for Legal Services Program	11,900

COURT SERVICES PROGRAM - VOTE 305

The Court Services Division is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services are divided into three components: court administration, judicial services and court construction. Court administration and judicial services provide support to the effective and efficient management of the justice system. Court construction, which is delivered by Corporate Services Management Division (Facilities Management and Alternative Financing Project Branches) provides funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Administration of Justice	268,794,300	271,166,900	(2,372,600)	257,349,866
2	Judicial Services	156,340,500	154,116,700	2,223,800	155,047,715
TOTAL OPERATING EXPENSE TO BE VOTED		425,134,800	425,283,600	(148,800)	412,397,581
S	Bad Debt Expense, the <i>Financial Administration Act</i>	4,700,000	4,700,000	-	4,867,686
Total Statutory Appropriations		4,700,000	4,700,000	-	4,867,686
Total Operating Expense		429,834,800	429,983,600	(148,800)	417,265,267
OPERATING ASSETS					
6	Law Society Fee Prepayment	83,500	-	83,500	-
TOTAL OPERATING ASSETS TO BE VOTED		83,500	-	83,500	-
Total Operating Assets		83,500	-	83,500	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
3	Court Construction	32,086,600	33,443,900	(1,357,300)	25,938,465
4	Court Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		32,087,600	33,444,900	(1,357,300)	25,938,465
S	Amortization, the <i>Financial Administration Act</i>	1,021,300	328,000	693,300	-
Total Statutory Appropriations		1,021,300	328,000	693,300	-
Total Capital Expense		33,108,900	33,772,900	(664,000)	25,938,465
CAPITAL ASSETS					
5	Court Services	138,559,000	282,605,900	(144,046,900)	266,000,000
TOTAL CAPITAL ASSETS TO BE VOTED		138,559,000	282,605,900	(144,046,900)	266,000,000
Total Capital Assets		138,559,000	282,605,900	(144,046,900)	266,000,000

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
305-1	Administration of Justice	
	Salaries and wages	166,803,200
	Employee benefits	28,409,000
	Transportation and communication	7,426,200
	Services	58,764,800
	Supplies and equipment	7,392,100
	Subtotal	268,795,300
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	268,794,300
	Statutory Appropriation	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	4,700,000
305-2	Judicial Services	
	Salaries and wages	133,875,800
	Employee benefits	10,478,000
	Transportation and communication	4,439,900
	Services	6,845,100
	Supplies and equipment	700,700
	Transfer payments	
	Grants - National Judicial Institute/Ontario Conference of Judges	1,000
	Total Operating Expense to be Voted	156,340,500
	Total Operating Expense for Court Services Program	429,834,800
	OPERATING ASSETS	
305-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	83,500
	Total Operating Assets to be Voted	83,500
	Total Operating Assets for Court Services Program	83,500

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	32,085,600
	Total Capital Expense to be Voted	32,086,600
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
S	Amortization, the <i>Financial Administration Act</i>	
	Other transactions	1,022,300
	Less: Recoveries	1,000
	Total Capital Expense for Court Services Program	33,108,900
CAPITAL ASSETS		
305-5	Court Services	
	Buildings - alternative financing and procurement	118,133,700
	Machinery and equipment - asset costs	20,425,300
	Total Capital Assets to be Voted	138,559,000
	Total Capital Assets for Court Services Program	138,559,000

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program provides services to victims and vulnerable persons in the criminal justice system and administers funding for community based assistance and referral services. The Division manages Ontario Victim Services, the Office of the Public Guardian and Trustee, the Office of the Children's Lawyer, and the Supervised Access Program. The Office for Victims of Crime is also an agency included in this program.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Victims' Services	72,470,400	73,129,100	(658,700)	65,147,405
2	Victim Witness Assistance	22,009,900	21,950,800	59,100	20,981,318
6	Vulnerable Persons	80,232,600	79,255,300	977,300	77,335,971
TOTAL OPERATING EXPENSE TO BE VOTED		174,712,900	174,335,200	377,700	163,464,694
Total Operating Expense		174,712,900	174,335,200	377,700	163,464,694
OPERATING ASSETS					
7	Law Society Fee Prepayment	87,800	-	87,800	-
TOTAL OPERATING ASSETS TO BE VOTED		87,800	-	87,800	-
Total Operating Assets		87,800	-	87,800	-
CAPITAL EXPENSE					
4	Victims and Vulnerable Persons	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,800	72,200	(69,400)	2,411
Total Statutory Appropriations		2,800	72,200	(69,400)	2,411
Total Capital Expense		3,800	73,200	(69,400)	2,411

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-1	Victims' Services		
	Salaries and wages		7,972,700
	Employee benefits		1,119,000
	Transportation and communication		962,100
	Services		4,567,800
	Supplies and equipment		366,700
	Transfer payments		
	Grants for Partner Assault Response Programs	10,990,700	
	Special Victims' Projects	10,448,000	
	Grants for Sexual Assault Initiatives	13,049,300	
	Child Victims' Program	1,507,000	
	Specialized Services	600,000	
	Victims of Crime Assistance Program	12,947,400	
	Supervised Access	7,939,700	57,482,100
	Total Operating Expense to be Voted		72,470,400
306-2	Victim Witness Assistance		
	Salaries and wages		17,020,200
	Employee benefits		2,615,900
	Transportation and communication		1,000,000
	Services		1,123,800
	Supplies and equipment		250,000
	Total Operating Expense to be Voted		22,009,900
306-6	Vulnerable Persons		
	Salaries and wages		39,198,800
	Employee benefits		4,872,500
	Transportation and communication		1,472,100
	Services		34,056,200
	Supplies and equipment		708,000
	Subtotal		80,307,600
	Less: Recoveries		75,000
	Total Operating Expense to be Voted		80,232,600

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Sub-Items:</i>			
<i>Children's Lawyer</i>			
	Salaries and wages	7,755,300	
	Employee benefits	966,100	
	Transportation and communication	240,800	
	Services	30,212,600	
	Supplies and equipment	153,000	
	Subtotal	39,327,800	
	Less: Recoveries	75,000	39,252,800
<i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i>			
	Salaries and wages	31,443,500	
	Employee benefits	3,906,400	
	Transportation and communication	1,231,300	
	Services	3,843,600	
	Supplies and equipment	555,000	40,979,800
	Total Operating Expense to be Voted	80,232,600	
	Total Operating Expense for Victims and Vulnerable Persons Program	174,712,900	
OPERATING ASSETS			
306-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		87,800
	Total Operating Assets to be Voted		87,800
	Total Operating Assets for Victims and Vulnerable Persons Program		87,800

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
306-4	Victims and Vulnerable Persons	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,800
	Total Capital Expense for Victims and Vulnerable Persons Program	3,800

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a refundable political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's Election Finances Act.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Political Contribution Tax Credit	6,174,900	6,783,000	(608,100)	9,194,023
TOTAL OPERATING EXPENSE TO BE VOTED		6,174,900	6,783,000	(608,100)	9,194,023
Total Operating Expense		6,174,900	6,783,000	(608,100)	9,194,023

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	6,174,900
	Total Operating Expense to be Voted	6,174,900
	Total Operating Expense for Political Contribution Tax Credit	6,174,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2012-13 \$	Actual 2011-12 \$
Total Operating Expense previously published*	1,626,525,414	1,595,060,414
Government Reorganization		
Transfer of functions from other Ministries	8,375,100	7,086,305
Transfer of functions to other Ministries	(1,310,800)	(1,310,800)
Change in Accounting		
Change in Accounting	-	9,194,023
Restated Total Operating Expense	1,633,589,714	1,610,029,942

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2012-13 \$	Actual 2011-12 \$
Total Capital Expense previously published*	66,088,200	323,695,879
Change in Accounting		
Change in Accounting	-	(266,000,000)
Restated Total Capital Expense	66,088,200	57,695,879

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2012-13 \$	Actual 2011-12 \$
Total Capital Assets previously published*	282,855,900	298,408
Change in Accounting		
Change in Accounting	-	266,000,000
Restated Total Capital Assets	282,855,900	266,298,408

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.