

MINISTRY OF NORTHERN DEVELOPMENT AND MINES

As the regional ministry for Northern Ontario and the ministry responsible for the provincial minerals sector, the Ministry of Northern Development and Mines strives to make Northern Ontario and the provincial minerals sector strong, healthy and prosperous.

The Ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities, promoting trade and investment, creating job opportunities and developing the North's transportation and telecommunication infrastructure. Through the Ministry's network of offices and strategic program and policy development, the Ministry ensures northern partners including municipalities, Aboriginal communities, northern organizations, industry and the northern public have access to government economic development programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the Ministry helps build a strong, safe and sustainable Ontario by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of Ontario's *Mining Act*. The Ministry delivers geoscience information for all regions of the province in support of a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also encourages and facilitates aboriginal participation in Ontario's economy, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

As the lead Ministry providing support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire, the Ministry works with all parties involved, consulting Northerners, including Aboriginal people and the mining community, to encourage responsible, sustainable development.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE				
2201 Ministry Administration Program	11,880,300	11,796,600	83,700	10,185,067
2202 Northern Development Program	192,297,400	238,861,400	(46,564,000)	257,097,679
2203 Mines and Minerals Program	57,395,400	53,435,000	3,960,400	50,648,206
TOTAL OPERATING EXPENSE TO BE VOTED	261,573,100	304,093,000	(42,519,900)	317,930,952
Statutory Appropriations	3,067,014	3,067,014	-	11,210,952
Ministry Total Operating Expense	264,640,114	307,160,014	(42,519,900)	329,141,904
Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	17,463,900	4,819,700	12,644,200	(22,507,001)
Consolidation Adjustment - Ontario Northland Transportation Commission	121,954,400	121,954,400	-	62,683,999
Total Including Consolidation & Other Adjustments	404,058,414	433,934,114	(29,875,700)	369,318,902

MINISTRY PROGRAM SUMMARY

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VOTE	PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	5,248,700	2,599,300	2,649,400	1,003,853
2203	Mines and Minerals Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		5,250,700	2,601,300	2,649,400	1,003,853
Ministry Total Operating Assets		5,250,700	2,601,300	2,649,400	1,003,853
CAPITAL EXPENSE					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	117,680,500	135,674,000	(17,993,500)	135,943,374
2203	Mines and Minerals Program	5,001,000	5,001,000	-	4,868,222
TOTAL CAPITAL EXPENSE TO BE VOTED		122,682,500	140,676,000	(17,993,500)	140,811,596
Statutory Appropriations		228,674,600	212,755,400	15,919,200	192,311,208
Ministry Total Capital Expense		351,357,100	353,431,400	(2,074,300)	333,122,804
Consolidation Adjustment - Northern Ontario Heritage Fund Corporation		(14,300,800)	(1,740,600)	(12,560,200)	30,940,000
Consolidation Adjustment - Ontario Northland Transportation Commission		(16,494,200)	(16,494,200)	-	(7,494,000)
Total Including Consolidation & Other Adjustments		320,562,100	335,196,600	(14,634,500)	356,568,804
CAPITAL ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	44,616
2202	Northern Development Program	553,323,000	550,925,800	2,397,200	633,303,583
2203	Mines and Minerals Program	1,000	126,000	(125,000)	204,613
TOTAL CAPITAL ASSETS TO BE VOTED		553,325,000	551,052,800	2,272,200	633,552,812
Ministry Total Capital Assets		553,325,000	551,052,800	2,272,200	633,552,812
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		724,620,514	769,130,714	(44,510,200)	725,887,706

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Ministry Administration	11,880,300	11,796,600	83,700	10,185,067
TOTAL OPERATING EXPENSE TO BE VOTED		11,880,300	11,796,600	83,700	10,185,067
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		65,014	65,014	-	65,968
Total Operating Expense		11,945,314	11,861,614	83,700	10,251,035
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	6,400	(5,400)	-
Total Statutory Appropriations		1,000	6,400	(5,400)	-
Total Capital Expense		2,000	7,400	(5,400)	-
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	1,000	1,000	-	44,616
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	44,616
Total Capital Assets		1,000	1,000	-	44,616

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2201-1	Ministry Administration		
	Salaries and wages		6,236,300
	Employee benefits		796,900
	Transportation and communication		561,600
	Services		11,333,000
	Supplies and equipment		304,700
	Subtotal		19,232,500
	Less: Recoveries		7,352,200
	Total Operating Expense to be Voted		11,880,300
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,638,500	
	Employee benefits	177,700	
	Transportation and communication	211,400	
	Services	127,700	
	Supplies and equipment	79,200	2,234,500
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,516,800	
	Employee benefits	189,800	
	Transportation and communication	90,700	
	Services	6,657,700	
	Supplies and equipment	118,000	
	Subtotal	8,573,000	
	Less: Recoveries from other activities	5,737,700	2,835,300
	<i>Human Resources</i>		
	Salaries and wages	743,800	
	Employee benefits	166,400	
	Transportation and communication	50,300	
	Services	119,600	
	Supplies and equipment	26,200	1,106,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	1,193,000	
	Employee benefits	153,300	
	Transportation and communication	125,600	
	Services	308,400	
	Supplies and equipment	35,000	1,815,300
	<i>Analysis and Planning</i>		
	Salaries and wages	1,144,200	
	Employee benefits	109,700	
	Transportation and communication	53,600	
	Services	69,100	
	Supplies and equipment	16,000	1,392,600
	<i>Legal Services</i>		
	Transportation and communication	30,000	
	Services	1,616,000	
	Supplies and equipment	30,300	1,676,300
	<i>Audit Services</i>		
	Services	35,000	35,000
	<i>Information Systems</i>		
	Services	2,399,500	
	Less: Recoveries from other activities	1,614,500	785,000
	Total Operating Expense to be Voted		11,880,300
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		11,945,314

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
CAPITAL EXPENSE		
2201-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program helps build a more prosperous Northern Ontario and strong, vibrant and sustainable northern communities. The Ministry leads and assists in the delivery of initiatives aimed at stimulating economic growth, creating jobs, promoting trade and investment, improving infrastructure and providing a better quality of life for Northerners.

Ministry programs work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets. The Ministry also helps economic diversification through enhanced programs of the Northern Ontario Heritage Fund Corporation including the Entrepreneur Program, one of seven programs to help the public and private sector grow and diversify the northern economy. Other initiatives to stimulate economic growth and job creation include the Northern Community Investment Readiness program and the Northern Industrial Electricity Rate Program.

The Ministry co-leads the implementation of the government's Growth Plan for Northern Ontario, coordinates provincial economic development initiatives in the North, and markets Northern Ontario's strengths and opportunities to the world. Strategic investments in infrastructure such as the Northern Highways Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

Through this program, the Ministry's network of offices provides northern communities, businesses and entrepreneurs with access to government economic development programs and services. By engaging Northerners in government initiatives, including policy and planning activities, this program also ensures Northerners have a say in the development of government programs and services that affect them.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Northern Economic Development	192,297,400	238,861,400	(46,564,000)	257,097,679
TOTAL OPERATING EXPENSE TO BE VOTED		192,297,400	238,861,400	(46,564,000)	257,097,679
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,601,000	2,601,000	-	12,536,456
	Total Statutory Appropriations	2,601,000	2,601,000	-	12,536,456
Total Operating Expense		194,898,400	241,462,400	(46,564,000)	269,634,135
OPERATING ASSETS					
3	Northern Development Operating Assets	5,248,700	2,599,300	2,649,400	1,003,853
TOTAL OPERATING ASSETS TO BE VOTED		5,248,700	2,599,300	2,649,400	1,003,853
Total Operating Assets		5,248,700	2,599,300	2,649,400	1,003,853

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
2	Northern Economic Development	117,680,500	135,674,000	(17,993,500)	135,943,374
TOTAL CAPITAL EXPENSE TO BE VOTED		117,680,500	135,674,000	(17,993,500)	135,943,374
S	Amortization - The <i>Financial Administration Act</i>	228,672,600	212,647,100	16,025,500	192,256,294
Total Statutory Appropriations		228,672,600	212,647,100	16,025,500	192,256,294
Total Capital Expense		346,353,100	348,321,100	(1,968,000)	328,199,668
CAPITAL ASSETS					
4	Northern Development Capital Assets	553,323,000	550,925,800	2,397,200	633,303,583
TOTAL CAPITAL ASSETS TO BE VOTED		553,323,000	550,925,800	2,397,200	633,303,583
Total Capital Assets		553,323,000	550,925,800	2,397,200	633,303,583

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		9,845,400
	Employee benefits		1,329,700
	Transportation and communication		707,200
	Services		10,569,300
	Supplies and equipment		234,200
	Transfer payments		
	Community Services	625,000	
	Economic Development	830,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	14,390,000	
	Owen Sound Transportation Company	1,900,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	34,500,000	
	Northern Ontario Municipal Associations	100,000	
	Small Business Enterprise Centres	450,000	
	Northern Industrial Electricity Rate Program	119,470,000	
	Aboriginal Economic Development	8,400,000	184,525,000
	Subtotal		207,210,800
	Less: Recoveries		14,913,400
	Total Operating Expense to be Voted		192,297,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,601,000
	Total Operating Expense for Northern Development Program		194,898,400
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		5,247,700
	Total Operating Assets to be Voted		5,248,700
	Total Operating Assets for Northern Development Program		5,248,700

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Winter Roads	4,725,000	
	Ontario Northland Transportation Commission	12,694,000	
	Owen Sound Transportation Company	3,700,000	
	Northern Ontario Heritage Fund	65,500,000	
	Railway Infrastructure Renewal	3,108,500	89,727,500
	Other transactions		
	Resource Access Roads		2,851,000
	Total Capital Expense to be Voted		117,680,500
Statutory Appropriations			
	Other transactions		
S	Amortization - The <i>Financial Administration Act</i>		228,672,600
	Total Capital Expense for Northern Development Program		346,353,100
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		553,322,000
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		553,323,000
	Total Capital Assets for Northern Development Program		553,323,000

MINES AND MINERALS PROGRAM - VOTE 2203

This program generates new wealth and benefits by supporting Ontario's mineral development sector. In addition, this program promotes a strong, safe and sustainable Ontario by generating geological information and by fair and consistent administration of Ontario's *Mining Act*. This includes the collection and dissemination of geoscience information to attract and guide mineral sector investment, as well as inform a broad range of government policy priorities.

This area also administers the Ontario *Mining Act* to ensure sustainable and responsible development of Ontario's mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands, and safe, environmentally sound mineral development and rehabilitation of mining lands through a modernized *Mining Act* and related regulations and policies.

This program encourages, promotes and facilitates the sustained economic benefits of Ontario's mineral resources and administers the Ontario Diamond Royalty Regulation, values rough stones for export and works with industry partners to pursue value-added opportunities throughout the diamond industry.

The program area has responsibility for encouraging and facilitating aboriginal participation in Ontario's economy in a way that is respectful of aboriginal rights and culture and meets Ontario's consultation obligations.

This program provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire. A dedicated Secretariat works with all parties involved, consulting with Northerners including Aboriginal people and the mining community to encourage responsible, sustainable development.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	57,395,400	53,435,000	3,960,400	50,648,206
TOTAL OPERATING EXPENSE TO BE VOTED		57,395,400	53,435,000	3,960,400	50,648,206
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	(1,391,472)
	Total Statutory Appropriations	401,000	401,000	-	(1,391,472)
Total Operating Expense		57,796,400	53,836,000	3,960,400	49,256,734
OPERATING ASSETS					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness	5,001,000	5,001,000	-	4,868,222
TOTAL CAPITAL EXPENSE TO BE VOTED		5,001,000	5,001,000	-	4,868,222
S	Amortization, the <i>Financial Administration Act</i>	1,000	101,900	(100,900)	54,914
Total Statutory Appropriations		1,000	101,900	(100,900)	54,914
Total Capital Expense		5,002,000	5,102,900	(100,900)	4,923,136
CAPITAL ASSETS					
4	Mines and Minerals Capital Assets	1,000	126,000	(125,000)	204,613
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	126,000	(125,000)	204,613
Total Capital Assets		1,000	126,000	(125,000)	204,613

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		21,489,600
	Employee benefits		3,072,200
	Transportation and communication		2,246,500
	Services		16,685,200
	Supplies and equipment		2,552,200
	Transfer payments		
	Mapping Ontario's Geological Opportunities	100,000	
	Reporting Ontario's Mining Activities	85,000	
	Focussed Flow-through Share Tax Credit	11,164,700	11,349,700
	Total Operating Expense to be Voted		57,395,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		57,796,400
OPERATING ASSETS			
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000
CAPITAL EXPENSE			
2203-2	Mineral Sector Competitiveness		
	Transportation and communication		50,000
	Services		3,875,000
	Supplies and equipment		1,075,000
	Other transactions		1,000
	Total Capital Expense to be Voted		5,001,000

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Mines and Minerals Program	5,002,000
	CAPITAL ASSETS	
2203-4	Mines and Minerals Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Mines and Minerals Program	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2012-13 \$	Actual 2011-12 \$
Total Operating Expense previously published*	309,281,814	410,296,239
Government Reorganization		
Transfer of functions to other Ministries	(2,121,800)	(89,759,429)
Change in Accounting		
Change in Accounting	-	8,605,094
Restated Total Operating Expense	307,160,014	329,141,904

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2012-13 \$	Actual 2011-12 \$
Total Capital Expense previously published*	353,431,400	333,268,985
Government Reorganization		
Transfer of functions to other Ministries	-	(146,181)
Restated Total Capital Expense	353,431,400	333,122,804

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2012-13 \$	Actual 2011-12 \$
Total Capital Assets previously published*	551,052,800	633,682,812
Government Reorganization		
Transfer of functions to other Ministries	-	(130,000)
Restated Total Capital Assets	551,052,800	633,552,812

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.