

OFFICE OF THE PREMIER

The Office of the Premier provides staff support for the Premier of Ontario in her roles as head of the Executive Council and head of the Ontario Government.

MINISTRY PROGRAM SUMMARY

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VOTE PROGRAM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE				
2401 Office of the Premier Program	2,563,000	2,655,300	(92,300)	2,574,046
TOTAL OPERATING EXPENSE TO BE VOTED	2,563,000	2,655,300	(92,300)	2,574,046
Statutory Appropriations	105,861	105,861	-	109,091
Ministry Total Operating Expense	2,668,861	2,761,161	(92,300)	2,683,137
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,668,861	2,761,161	(92,300)	2,683,137

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY

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ITEM #	ITEM	Estimates 2013-14	Estimates 2012-13	Difference Between 2013-14 and 2012-13	Actual 2011-12
OPERATING EXPENSE					
1	Office of the Premier	2,563,000	2,655,300	(92,300)	2,574,046
TOTAL OPERATING EXPENSE TO BE VOTED		2,563,000	2,655,300	(92,300)	2,574,046
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		105,861	105,861	-	109,091
Total Operating Expense		2,668,861	2,761,161	(92,300)	2,683,137

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION

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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2401-1	Office of the Premier	
	Salaries and wages	2,246,300
	Employee benefits	238,200
	Transportation and communication	39,000
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,563,000
Statutory Appropriations		
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,668,861