

THE ESTIMATES, 2013-14

**TABLE 1 - Operating: Summary of Total Including Consolidation and Other Adjustments
for the Fiscal Year Ending March 31, 2014**

Ministries	OPERATING EXPENSE						ASSETS			
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments	To Be Voted	Special Warrants	Statutory	Total Estimates
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	61,601,800	-	64,014	61,665,814	-	61,665,814	-	-	-	-
Agriculture and Food / Rural Affairs	652,016,600	-	2,096,014	654,112,614	247,079,000	901,191,614	1,105,000	-	11,800,000	12,905,000
Attorney General	1,642,674,600	-	4,768,014	1,647,442,614	36,241,900	1,683,684,514	1,874,800	-	-	1,874,800
Cabinet Office	26,711,300	-	64,014	26,775,314	-	26,775,314	-	-	-	-
Children and Youth Services	4,234,993,300	-	64,014	4,235,057,314	(96,494,600)	4,138,562,714	2,003,000	-	-	2,003,000
Citizenship and Immigration	161,413,800	-	80,187	161,493,987	(57,500,000)	103,993,987	-	-	-	-
Community and Social Services	10,140,055,200	-	23,665,014	10,163,720,214	(16,759,900)	10,146,960,314	26,904,000	-	-	26,904,000
Community Safety and Correctional Services	2,264,717,700	-	132,187	2,264,849,887	(20,695,000)	2,244,154,887	16,000	-	-	16,000
Consumer Services	23,895,500	-	66,014	23,961,514	-	23,961,514	1,000	-	-	1,000
Economic Development, Trade and Employment / Research and Innovation	947,858,800	-	2,075,028	949,933,828	(51,020,100)	898,913,728	50,504,000	-	-	50,504,000
Education	23,583,033,500	-	939,064,014	24,522,097,514	(201,458,100)	24,320,639,414	2,001,000	-	-	2,001,000
Energy	1,119,650,400	-	64,014	1,119,714,414	232,200,900	1,351,915,314	-	-	-	-
Environment	326,941,700	-	66,014	327,007,714	159,293,700	486,301,414	-	-	-	-
Finance	2,179,032,300	-	9,914,116,187	12,093,148,487	2,041,395,100	14,134,543,587	351,000	-	27,201,000	27,552,000
Francophone Affairs, Office of	4,989,200	-	-	4,989,200	-	4,989,200	-	-	-	-
Government Services	1,684,846,400	-	888,187,214	2,573,033,614	(30,000,000)	2,543,033,614	15,590,500	-	-	15,590,500
Health and Long-Term Care	48,415,852,600	-	1,177,360	48,417,029,960	(865,014,100)	47,552,015,860	104,595,000	-	-	104,595,000
Infrastructure	76,189,400	-	208,014	76,397,414	(19,095,800)	57,301,614	-	-	-	-
Labour	288,781,000	-	65,014	288,846,014	16,363,800	305,209,814	-	-	-	-
Lieutenant Governor, Office of the	1,313,700	-	-	1,313,700	-	1,313,700	-	-	-	-
Municipal Affairs and Housing	911,186,700	-	80,187	911,266,887	(91,677,900)	819,588,987	-	-	-	-
Natural Resources	519,141,000	-	5,167,014	524,308,014	208,487,300	732,795,314	555,800	-	-	555,800
Northern Development and Mines	261,573,100	-	3,067,014	264,640,114	139,418,300	404,058,414	5,250,700	-	-	5,250,700
Premier, Office of the	2,563,000	-	105,861	2,668,861	-	2,668,861	-	-	-	-
Tourism, Culture and Sport	955,505,000	-	128,028	955,633,028	421,319,800	1,376,952,828	-	-	-	-
Training, Colleges and Universities	7,586,529,600	-	32,690,114	7,619,219,714	(238,131,400)	7,381,088,314	74,400,000	-	-	74,400,000
Transportation	1,107,424,500	-	368,014	1,107,792,514	457,648,200	1,565,440,714	5,000	-	-	5,000
TOTAL	109,180,491,700	-	11,817,628,563	120,998,120,263	2,271,601,100	123,269,721,363	285,156,800	-	39,001,000	324,157,800