

THE ESTIMATES, 2013-14

Table 10 - Operating and Capital: Comparative Statement of Total

Ministries	OPERATING AND CAPITAL EXPENSE			ASSETS		
	2013-14 Estimates	2012-13 Estimates	2011-12 Actual	2013-14 Estimates	2012-13 Estimates	2011-12 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	64,666,814	75,298,314	95,081,679	-	-	-
Agriculture and Food / Rural Affairs	805,458,814	871,332,114	1,154,186,627	12,905,000	19,197,900	5,701,339
Attorney General	1,712,579,114	1,699,677,914	1,667,725,821	144,810,300	282,855,900	266,298,408
Cabinet Office	26,775,314	27,287,914	27,207,623	-	-	-
Children and Youth Services	4,260,356,314	4,179,171,414	4,039,118,263	38,645,600	4,726,000	454,302
Citizenship and Immigration	161,497,987	173,203,587	177,600,539	2,000	2,000	-
Community and Social Services	10,189,877,014	9,770,472,414	9,365,429,197	47,115,700	29,423,900	40,661,292
Community Safety and Correctional Services	2,346,769,887	2,329,271,087	2,240,355,746	110,490,200	397,650,800	507,946,921
Consumer Services	23,963,514	20,428,014	19,326,892	2,000	2,000	-
Economic Development, Trade and Employment / Research and Innovation	1,030,435,828	1,072,920,187	1,054,327,628	50,505,000	68,507,000	85,584,764
Education	26,084,701,814	25,664,105,914	24,383,329,565	13,834,600	5,925,500	690,562
Energy	1,119,716,414	1,165,265,414	1,295,790,070	1,000	1,000	-
Environment	331,330,614	343,093,814	391,199,847	14,212,500	9,550,900	7,291,558
Finance	12,095,794,087	12,284,779,114	12,564,629,066	34,544,000	27,356,000	567,528,397
Francophone Affairs, Office of	4,989,200	5,113,200	5,099,840	-	-	-
Government Services	2,610,411,814	2,665,945,414	2,450,331,857	373,236,600	233,712,600	198,459,780
Health and Long-Term Care	49,624,604,960	49,272,230,860	47,560,248,049	133,535,200	104,294,600	89,864,010
Infrastructure	492,899,714	575,399,214	391,630,773	11,581,000	1,000	-
Labour	289,340,014	281,532,387	168,573,615	2,000	2,000	4,409,152
Lieutenant Governor, Office of the	1,313,700	1,359,100	1,192,629	-	-	-
Municipal Affairs and Housing	1,039,797,487	1,067,124,087	972,077,658	1,000	1,000	752,707
Natural Resources	577,728,014	565,182,914	713,295,938	49,673,400	45,235,000	37,229,218
Northern Development and Mines	615,997,214	660,591,414	662,264,708	558,575,700	553,654,100	634,556,665
Premier, Office of the	2,668,861	2,761,161	2,683,137	-	-	-
Tourism, Culture and Sport	1,022,846,528	1,186,691,728	1,071,777,838	255,345,900	4,000	-
Training, Colleges and Universities	7,834,499,214	7,600,846,814	7,385,734,375	84,252,500	70,501,000	70,970,400
Transportation	4,727,398,414	3,884,940,714	3,628,864,399	2,260,704,600	2,462,401,700	1,724,354,340
<b>TOTAL</b>	<b>129,098,418,663</b>	<b>127,446,026,222</b>	<b>123,489,083,379</b>	<b>4,193,975,800</b>	<b>4,315,005,900</b>	<b>4,242,753,815</b>

**Note :**

Consolidations and Other Adjustments are not included.