

THE ESTIMATES, 2013-14

TABLE 11 - Operating and Capital: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,321,714	1,524,800	1,140,000	12,173,100	280,300	36,226,900	-	-	64,666,814
Agriculture and Food / Rural Affairs	79,841,214	12,063,000	5,678,500	47,610,300	2,329,100	658,077,100	2,033,000	2,173,400	805,458,814
Attorney General	846,887,814	103,406,200	28,619,100	358,313,300	18,408,400	469,983,000	69,840,500	182,879,200	1,712,579,114
Cabinet Office	18,838,414	2,142,700	881,000	3,760,200	431,600	721,400	-	-	26,775,314
Children and Youth Services	196,467,514	28,675,900	8,604,500	70,505,300	11,306,800	3,944,794,300	2,000	-	4,260,356,314
Citizenship and Immigration	23,378,487	3,189,400	1,964,400	13,514,100	1,134,100	118,315,500	4,000	2,000	161,497,987
Community and Social Services	234,369,214	40,966,400	34,203,500	62,029,700	21,395,200	9,757,656,200	39,256,800	-	10,189,877,014
Community Safety and Correctional Services	1,420,712,587	193,870,700	55,470,600	308,603,200	168,914,900	185,516,300	59,072,000	45,390,400	2,346,769,887
Consumer Services	12,077,714	1,565,600	613,700	9,685,000	277,500	5,000	4,000	265,000	23,963,514
Economic Development, Trade and Employment / Research and Innovation	60,362,828	7,533,300	5,776,900	61,465,700	2,887,500	891,563,500	2,049,000	1,202,900	1,030,435,828
Education	171,325,114	25,216,400	14,831,000	171,671,500	13,432,500	25,764,579,400	16,793,200	93,147,300	26,084,701,814
Energy	20,095,214	2,457,700	697,700	19,206,700	656,200	1,080,872,400	2,000	4,271,500	1,119,716,414
Environment	176,729,014	25,633,300	6,213,400	84,404,600	7,683,500	28,898,700	2,314,900	546,800	331,330,614
Finance	219,624,187	34,118,800	7,987,000	366,760,200	5,571,900	851,832,500	10,753,714,800	143,815,300	12,095,794,087
Francophone Affairs, Office of	2,481,100	305,100	181,900	1,920,300	100,800	-	-	-	4,989,200
Government Services	541,508,614	2,608,473,200	97,518,700	706,778,700	58,794,400	17,808,700	92,605,500	1,513,076,000	2,610,411,814
Health and Long-Term Care	288,217,960	48,161,000	37,209,900	228,693,700	25,911,600	48,982,092,500	14,395,000	76,700	49,624,604,960
Infrastructure	13,981,014	1,855,300	411,300	156,923,100	350,500	218,731,500	102,467,000	1,820,000	492,899,714
Labour	128,910,014	19,144,500	8,823,200	44,506,900	3,637,300	101,993,000	5,000	17,679,900	289,340,014
Lieutenant Governor, Office of the	788,000	93,600	92,100	146,700	37,500	-	155,800	-	1,313,700
Municipal Affairs and Housing	42,604,687	5,999,100	2,800,600	25,134,000	1,582,900	1,058,473,200	6,000	96,803,000	1,039,797,487
Natural Resources	328,734,214	49,542,800	27,474,600	325,191,500	54,362,100	53,365,600	15,062,200	276,005,000	577,728,014
Northern Development and Mines	37,635,314	5,198,800	3,565,300	67,564,500	4,166,100	285,602,200	234,530,600	22,265,600	615,997,214
Premier, Office of the	2,352,161	238,200	39,000	19,400	20,100	-	-	-	2,668,861
Tourism, Culture and Sport	39,537,828	4,701,100	1,503,800	22,531,000	3,622,800	950,943,000	8,000	1,000	1,022,846,528
Training, Colleges and Universities	96,844,514	14,753,800	6,674,600	90,034,600	4,408,800	7,587,788,500	34,195,400	201,000	7,834,499,214
Transportation	278,914,314	47,857,800	14,560,300	485,218,600	54,384,800	3,429,706,900	675,371,000	258,615,300	4,727,398,414
TOTAL	5,296,540,763	3,288,688,500	373,536,600	3,744,365,900	466,089,200	106,475,547,300	12,113,887,700	2,660,237,300	129,098,418,663

Note :
Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).