

THE ESTIMATES, 2013-14

Table 2 - Operating: Comparative Statement of Total

Ministries	OPERATING EXPENSE			ASSETS		
	2013-14 Estimates	2012-13 Estimates	2011-12 Actual	2013-14 Estimates	2012-13 Estimates	2011-12 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	61,665,814	71,497,314	86,464,939	-	-	-
Agriculture and Food / Rural Affairs	654,112,614	672,176,414	611,272,926	12,905,000	17,900,000	5,701,339
Attorney General	1,647,442,614	1,633,589,714	1,610,029,942	1,874,800	-	-
Cabinet Office	26,775,314	27,287,914	27,207,623	-	-	-
Children and Youth Services	4,235,057,314	4,143,761,814	4,025,570,006	2,003,000	4,501,000	238,429
Citizenship and Immigration	161,493,987	173,199,587	177,600,539	-	-	-
Community and Social Services	10,163,720,214	9,752,648,814	9,348,331,833	26,904,000	22,704,000	22,055,319
Community Safety and Correctional Services	2,264,849,887	2,259,551,887	2,216,788,821	16,000	16,000	-
Consumer Services	23,961,514	20,426,014	19,326,892	1,000	1,000	-
Economic Development, Trade and Employment / Research and Innovation	949,933,828	964,210,187	939,344,645	50,504,000	68,506,000	85,584,764
Education	24,522,097,514	24,061,650,114	23,036,308,493	2,001,000	2,000	-
Energy	1,119,714,414	1,165,263,414	1,295,790,070	-	-	-
Environment	327,007,714	319,031,714	366,328,490	-	-	-
Finance	12,093,148,487	12,282,173,614	12,561,597,525	27,552,000	26,803,000	566,589,121
Francophone Affairs, Office of	4,989,200	5,113,200	5,099,840	-	-	-
Government Services	2,573,033,614	2,629,799,014	2,424,513,849	15,590,500	15,172,300	14,537,271
Health and Long-Term Care	48,417,029,960	47,672,147,160	46,197,107,102	104,595,000	73,485,000	71,960,300
Infrastructure	76,397,414	77,456,314	81,249,678	-	-	-
Labour	288,846,014	280,934,387	168,211,710	-	-	-
Lieutenant Governor, Office of the	1,313,700	1,359,100	1,192,629	-	-	-
Municipal Affairs and Housing	911,266,887	943,806,787	894,887,063	-	-	752,707
Natural Resources	524,308,014	498,524,814	650,167,352	555,800	1,435,100	1,044,335
Northern Development and Mines	264,640,114	307,160,014	329,141,904	5,250,700	2,601,300	1,003,853
Premier, Office of the	2,668,861	2,761,161	2,683,137	-	-	-
Tourism, Culture and Sport	955,633,028	863,014,228	877,426,822	-	-	-
Training, Colleges and Universities	7,619,219,714	7,432,887,214	7,111,220,724	74,400,000	70,500,000	70,970,400
Transportation	1,107,792,514	1,098,611,714	1,035,360,283	5,000	5,000	-
<b>TOTAL</b>	<b>120,998,120,263</b>	<b>119,360,043,622</b>	<b>116,100,224,837</b>	<b>324,157,800</b>	<b>303,631,700</b>	<b>840,437,838</b>

**Note :**

Consolidations and Other Adjustments are not included.