

THE ESTIMATES, 2013-14

TABLE 3 - Operating: Summary of Total by Standard Account (Expense)

Ministries	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	13,321,714	1,524,800	1,140,000	12,173,100	280,300	33,225,900	-	-	61,665,814
Agriculture and Food / Rural Affairs	79,841,214	12,063,000	5,678,500	47,610,300	2,329,100	506,731,900	2,032,000	2,173,400	654,112,614
Attorney General	846,887,814	103,406,200	28,619,100	358,313,300	18,408,400	469,982,000	4,704,000	182,878,200	1,647,442,614
Cabinet Office	18,838,414	2,142,700	881,000	3,760,200	431,600	721,400	-	-	26,775,314
Children and Youth Services	196,467,514	28,675,900	8,604,500	70,505,300	11,306,800	3,919,497,300	-	-	4,235,057,314
Citizenship and Immigration	23,378,487	3,189,400	1,964,400	13,514,100	1,134,100	118,315,500	-	2,000	161,493,987
Community and Social Services	234,369,214	40,966,400	34,203,500	62,029,700	21,395,200	9,747,155,200	23,601,000	-	10,163,720,214
Community Safety and Correctional Services	1,420,712,587	193,870,700	55,470,600	285,703,200	168,914,900	185,516,300	52,000	45,390,400	2,264,849,887
Consumer Services	12,077,714	1,565,600	613,700	9,685,000	277,500	5,000	2,000	265,000	23,961,514
Economic Development, Trade and Employment / Research and Innovation	60,362,828	7,533,300	5,776,900	61,465,700	2,887,500	811,063,500	2,047,000	1,202,900	949,933,828
Education	171,325,114	25,216,400	14,831,000	171,671,500	13,432,500	24,218,768,300	-	93,147,300	24,522,097,514
Energy	20,095,214	2,457,700	697,700	19,206,700	656,200	1,080,872,400	-	4,271,500	1,119,714,414
Environment	176,729,014	25,633,300	6,213,400	84,404,600	7,683,500	26,888,700	2,000	546,800	327,007,714
Finance	219,624,187	34,118,800	7,987,000	366,760,200	5,571,900	851,831,500	10,750,535,000	143,280,100	12,093,148,487
Francophone Affairs, Office of	2,481,100	305,100	181,900	1,920,300	100,800	-	-	-	4,989,200
Government Services	541,508,614	2,608,473,200	97,518,700	679,884,000	58,794,400	17,808,700	30,687,600	1,461,641,600	2,573,033,614
Health and Long-Term Care	288,217,960	48,161,000	37,209,900	228,693,700	25,911,600	47,787,831,500	1,081,000	76,700	48,417,029,960
Infrastructure	13,981,014	1,855,300	411,300	57,135,300	350,500	2,020,000	2,464,000	1,820,000	76,397,414
Labour	128,910,014	19,144,500	8,823,200	44,506,900	3,637,300	101,503,000	1,000	17,679,900	288,846,014
Lieutenant Governor, Office of the	788,000	93,600	92,100	146,700	37,500	-	155,800	-	1,313,700
Municipal Affairs and Housing	42,604,687	5,999,100	2,800,600	25,134,000	1,582,900	929,948,600	-	96,803,000	911,266,887
Natural Resources	328,734,214	49,542,800	26,890,700	290,342,300	45,882,400	50,863,600	5,103,000	273,051,000	524,308,014
Northern Development and Mines	37,635,314	5,198,800	3,515,300	38,587,500	3,091,100	195,874,700	3,003,000	22,265,600	264,640,114
Premier, Office of the	2,352,161	238,200	39,000	19,400	20,100	-	-	-	2,668,861
Tourism, Culture and Sport	39,537,828	4,701,100	1,503,800	10,767,500	1,655,800	897,468,000	-	1,000	955,633,028
Training, Colleges and Universities	96,844,514	14,753,800	6,674,600	90,034,600	4,408,800	7,374,078,300	32,626,100	201,000	7,619,219,714
Transportation	192,931,114	32,655,500	11,927,900	447,816,800	51,310,900	489,781,500	304,000	118,935,200	1,107,792,514
<b>TOTAL</b>	<b>5,210,557,563</b>	<b>3,273,486,200</b>	<b>370,270,300</b>	<b>3,481,791,900</b>	<b>451,493,600</b>	<b>99,817,752,800</b>	<b>10,858,400,500</b>	<b>2,465,632,600</b>	<b>120,998,120,263</b>

**Note :**  
Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).