

THE ESTIMATES, 2013-14

Table 6 - Capital: Comparative Statement of Total

Ministries	CAPITAL EXPENSE			ASSETS		
	2013-14 Estimates	2012-13 Estimates	2011-12 Actual	2013-14 Estimates	2012-13 Estimates	2011-12 Actual
	\$	\$	\$	\$	\$	\$
Aboriginal Affairs	3,001,000	3,801,000	8,616,740	-	-	-
Agriculture and Food / Rural Affairs	151,346,200	199,155,700	542,913,701	-	1,297,900	-
Attorney General	65,136,500	66,088,200	57,695,879	142,935,500	282,855,900	266,298,408
Cabinet Office	-	-	-	-	-	-
Children and Youth Services	25,299,000	35,409,600	13,548,257	36,642,600	225,000	215,873
Citizenship and Immigration	4,000	4,000	-	2,000	2,000	-
Community and Social Services	26,156,800	17,823,600	17,097,364	20,211,700	6,719,900	18,605,973
Community Safety and Correctional Services	81,920,000	69,719,200	23,566,925	110,474,200	397,634,800	507,946,921
Consumer Services	2,000	2,000	-	1,000	1,000	-
Economic Development, Trade and Employment / Research and Innovation	80,502,000	108,710,000	114,982,983	1,000	1,000	-
Education	1,562,604,300	1,602,455,800	1,347,021,072	11,833,600	5,923,500	690,562
Energy	2,000	2,000	-	1,000	1,000	-
Environment	4,322,900	24,062,100	24,871,357	14,212,500	9,550,900	7,291,558
Finance	2,645,600	2,605,500	3,031,541	6,992,000	553,000	939,276
Francophone Affairs, Office of	-	-	-	-	-	-
Government Services	37,378,200	36,146,400	25,818,008	357,646,100	218,540,300	183,922,509
Health and Long-Term Care	1,207,575,000	1,600,083,700	1,363,140,947	28,940,200	30,809,600	17,903,710
Infrastructure	416,502,300	497,942,900	310,381,095	11,581,000	1,000	-
Labour	494,000	598,000	361,905	2,000	2,000	4,409,152
Lieutenant Governor, Office of the	-	-	-	-	-	-
Municipal Affairs and Housing	128,530,600	123,317,300	77,190,595	1,000	1,000	-
Natural Resources	53,420,000	66,658,100	63,128,586	49,117,600	43,799,900	36,184,883
Northern Development and Mines	351,357,100	353,431,400	333,122,804	553,325,000	551,052,800	633,552,812
Premier, Office of the	-	-	-	-	-	-
Tourism, Culture and Sport	67,213,500	323,677,500	194,351,016	255,345,900	4,000	-
Training, Colleges and Universities	215,279,500	167,959,600	274,513,651	9,852,500	1,000	-
Transportation	3,619,605,900	2,786,329,000	2,593,504,116	2,260,699,600	2,462,396,700	1,724,354,340
TOTAL	8,100,298,400	8,085,982,600	7,388,858,542	3,869,818,000	4,011,374,200	3,402,315,977

Note :

Consolidations and Other Adjustments are not included.