

## MINISTRY OF ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT / MINISTRY OF RESEARCH AND INNOVATION

The Ministries support a strong, innovative and competitive economy which provides jobs and prosperity for all Ontarians by: supporting regional growth in key strategic sectors; implementing research and innovation policies to deliver an agenda which focuses on excellence, performance and results; strengthening Ontario, nationally and internationally as a premier location for investment, trade, research, innovation and commercialization; promoting the modernization of government; and making Ontario more accessible and inclusive.

### MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
901	Ministry Administration Program	19,619,100	17,061,100	2,558,000	16,003,618
902	Economic Development, Trade and Employment Program	434,281,000	372,475,500	61,805,500	268,561,329
903	Research and Innovation Program	596,918,200	558,322,200	38,596,000	650,417,030
	Less: Special Warrants	220,000,000	-	220,000,000	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>830,818,300</b>	<b>947,858,800</b>	<b>(117,040,500)</b>	<b>934,981,977</b>
	Special Warrants	220,000,000	-	220,000,000	-
	Statutory Appropriations	1,555,028	2,075,028	(520,000)	10,818,577
	Ministry Total Operating Expense	1,052,373,328	949,933,828	102,439,500	945,800,554
	Consolidation Adjustment - Ontario Immigrant Investor Corporation	9,494,400	12,997,300	(3,502,900)	14,933,266
	Consolidation Adjustment - Hospitals	(20,585,400)	(23,630,000)	3,044,600	(38,269,225)
	Consolidation Adjustment - Ontario Capital Growth Corporation	(45,215,100)	(40,387,400)	(4,827,700)	(40,071,774)
<b>Total Including Consolidation &amp; Other Adjustments</b>		<b>996,067,228</b>	<b>898,913,728</b>	<b>97,153,500</b>	<b>882,392,821</b>
<b>OPERATING ASSETS</b>					
902	Economic Development, Trade and Employment Program	38,603,000	50,504,000	(11,901,000)	21,353,122
	Less: Special Warrants	15,000,000	-	15,000,000	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>23,603,000</b>	<b>50,504,000</b>	<b>(26,901,000)</b>	<b>21,353,122</b>
	Special Warrants	15,000,000	-	15,000,000	-
	Ministry Total Operating Assets	38,603,000	50,504,000	(11,901,000)	21,353,122

MINISTRY PROGRAM SUMMARY  
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>CAPITAL EXPENSE</b>					
902	Economic Development, Trade and Employment Program	1,000	1,000	-	-
903	Research and Innovation Program	88,622,300	80,500,000	8,122,300	131,708,000
	Less: Special Warrants	34,500,000	-	34,500,000	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>54,123,300</b>	<b>80,501,000</b>	<b>(26,377,700)</b>	<b>131,708,000</b>
	Special Warrants	34,500,000	-	34,500,000	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	88,624,300	80,502,000	8,122,300	131,708,000
	Consolidation Adjustment - Hospitals	(19,612,700)	(16,900,000)	(2,712,700)	(50,842,000)
	Consolidation Adjustment - Colleges	(3,147,000)	(1,500,000)	(1,647,000)	-
<b>Total Including Consolidation &amp; Other Adjustments</b>		<b>65,864,600</b>	<b>62,102,000</b>	<b>3,762,600</b>	<b>80,866,000</b>
<b>CAPITAL ASSETS</b>					
902	Economic Development, Trade and Employment Program	1,000	1,000	-	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
	Ministry Total Capital Assets	1,000	1,000	-	-
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>		<b>1,061,931,828</b>	<b>961,015,728</b>	<b>100,916,100</b>	<b>963,258,821</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministries. The program also provides support services to the Ministry of Consumer Services.

VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
1	Ministry Administration	19,619,100	17,061,100	2,558,000	16,003,618
	Total Including Special Warrants	19,619,100	17,061,100	2,558,000	16,003,618
	Less: Special Warrants	8,000,000	-	8,000,000	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>11,619,100</b>	<b>17,061,100</b>	<b>(5,442,000)</b>	<b>16,003,618</b>
	Special Warrants	8,000,000	-	8,000,000	-
S	Ministers' Salaries, the <i>Executive Council Act</i>	95,682	95,682	-	56,051
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	19,676
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	129,028	129,028	-	75,727
	<b>Total Operating Expense</b>	<b>19,748,128</b>	<b>17,190,128</b>	<b>2,558,000</b>	<b>16,079,345</b>

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
901-1	Ministry Administration		
	Salaries and wages		10,666,000
	Employee benefits		1,197,100
	Transportation and communication		602,500
	Services		6,726,900
	Supplies and equipment		426,600
	Other transactions		100,000
	Subtotal		19,719,100
	Less: Recoveries		100,000
	<b>Total Operating Expense</b>		<b>19,619,100</b>
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	4,094,600	
	Employee benefits	402,300	
	Transportation and communication	175,000	
	Services	555,000	
	Supplies and equipment	65,000	5,291,900
	<i>Planning and Finance</i>		
	Salaries and wages	2,991,200	
	Employee benefits	376,900	
	Transportation and communication	337,500	
	Services	1,926,900	
	Supplies and equipment	180,000	
	Other transactions	100,000	
	Subtotal	5,912,500	
	Less: Recoveries	100,000	5,812,500
	<i>Human Resources</i>		
	Salaries and wages	640,500	
	Employee benefits	83,900	
	Transportation and communication	35,000	
	Services	145,000	
	Supplies and equipment	15,000	919,400

## MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
	<i>Communications Services</i>		
	Salaries and wages	2,904,700	
	Employee benefits	332,000	
	Transportation and communication Services	35,000	
	Supplies and equipment	700,000	
		40,000	4,011,700
	<i>Legal Services</i>		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication Services	20,000	
	Supplies and equipment	2,465,000	
		126,600	2,648,600
	<i>Audit Services</i>		
	Services	935,000	935,000
	<b>Total Operating Expense</b>		<b>19,619,100</b>
	<b>Statutory Appropriations</b>		
S	Ministers' Salaries, the <i>Executive Council Act</i>		95,682
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	<b>Total Operating Expense for Ministry Administration Program</b>		<b>19,748,128</b>

## ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by: attracting investment in key business clusters and sectors, and administering related funding programs; providing assistance to Ontario industry sectors and communities facing economic challenges; providing leadership in the development of economic policies across government and championing economic development research; modernizing government and improving services to business through the enterprise-wide Open for Business initiative; working with partner ministries, agencies and stakeholders to promote social entrepreneurship in Ontario; promoting Ontario as a premier investment location and world class provider of goods and services; increasing Ontario's trade by providing assistance to Ontario firms to begin exporting or expand into new markets; providing leadership in dispute management and international and inter-provincial trade negotiations; leveraging Ontario's 11 International Marketing Centres; developing investment opportunities through investment lead generation activities; supporting Ontario's high-performing small and medium enterprises through 12 regional Business Advisory Services offices; promoting entrepreneurship as a viable career option among Ontario's youth; making Ontario accessible by developing, reviewing and overseeing organizations' compliance with accessibility standards; forging strategic partnerships to promote accessibility initiatives; and providing public education, tools and resources for accessibility planning and programming, including promoting employment opportunities for people with disabilities.

VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
13	Economic Development, Trade and Employment	419,209,200	356,331,000	62,878,200	256,509,318
15	Accessibility Directorate of Ontario	15,071,800	16,144,500	(1,072,700)	12,052,011
	Total Including Special Warrants	434,281,000	372,475,500	61,805,500	268,561,329
	Less: Special Warrants	52,000,000	-	52,000,000	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>382,281,000</b>	<b>372,475,500</b>	<b>9,805,500</b>	<b>268,561,329</b>
	Special Warrants	52,000,000	-	52,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,426,000	1,946,000	(520,000)	10,742,850
	Total Statutory Appropriations	1,426,000	1,946,000	(520,000)	10,742,850
	<b>Total Operating Expense</b>	<b>435,707,000</b>	<b>374,421,500</b>	<b>61,285,500</b>	<b>279,304,179</b>
<b>OPERATING ASSETS</b>					
14	Economic Development, Trade and Employment	38,603,000	50,504,000	(11,901,000)	21,353,122
	Total Including Special Warrants	38,603,000	50,504,000	(11,901,000)	21,353,122
	Less: Special Warrants	15,000,000	-	15,000,000	-
	<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>23,603,000</b>	<b>50,504,000</b>	<b>(26,901,000)</b>	<b>21,353,122</b>
	Special Warrants	15,000,000	-	15,000,000	-
	<b>Total Operating Assets</b>	<b>38,603,000</b>	<b>50,504,000</b>	<b>(11,901,000)</b>	<b>21,353,122</b>

VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>CAPITAL EXPENSE</b>					
21	Economic Development, Trade and Employment	1,000	1,000	-	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
<b>Total Capital Expense</b>		<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>-</b>
<b>CAPITAL ASSETS</b>					
22	Economic Development, Trade and Employment	1,000	1,000	-	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>Total Capital Assets</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
902-13	Economic Development, Trade and Employment		
	Salaries and wages		41,991,200
	Employee benefits		5,891,600
	Transportation and communication		5,181,400
	Services		42,160,300
	Supplies and equipment		2,268,400
	Transfer payments		
	Advanced Manufacturing Investment Strategy - Interest Incentives	250,000	
	Communities in Transition	2,000,000	
	Eastern Ontario Development Fund	20,000,000	
	Eastern Ontario Development Fund – Interest Incentives	100,000	
	Investment Ready: Certified Site	500,000	
	Jobs and Prosperity Fund	162,073,400	
	Next Generation of Jobs Fund	29,780,300	
	Sector Support Grants	19,635,000	
	Southwestern Ontario Development Fund	20,000,000	
	Southwestern Ontario Development Fund – Interest Incentives	100,000	
	Strategic Jobs and Investment Fund	35,920,000	
	Strategic Jobs and Investment Fund - Interest Incentives	1,680,000	
	Water Technology Acceleration Project	1,500,000	
	Institute for Competitiveness and Prosperity	1,000,000	
	Ontario Youth Entrepreneurship Fund	11,500,000	
	Social Enterprise Demonstration Fund	2,000,000	
	Student Entrepreneurship Experience - Summer Company	900,000	
	Youth Partnerships	1,380,500	
	Youth Skills Connections	12,500,000	322,819,200
	Subtotal		420,312,100
	Less: Recoveries		1,102,900
	<b>Total Operating Expense</b>		<b>419,209,200</b>



## ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
	<i>Sub-Items:</i>		
	<i>Economic Development, Investment and Industry</i>		
	Salaries and wages		21,087,200
	Employee benefits		3,143,100
	Transportation and communication		2,165,300
	Services		7,847,400
	Supplies and equipment		996,400
	Transfer payments		
	Advanced Manufacturing Investment Strategy - Interest Incentives	250,000	
	Communities in Transition	2,000,000	
	Eastern Ontario Development Fund	20,000,000	
	Eastern Ontario Development Fund – Interest Incentives	100,000	
	Investment Ready: Certified Site	500,000	
	Jobs and Prosperity Fund	162,073,400	
	Next Generation of Jobs Fund	29,780,300	
	Sector Support Grants	19,635,000	
	Southwestern Ontario Development Fund	20,000,000	
	Southwestern Ontario Development Fund – Interest Incentives	100,000	
	Strategic Jobs and Investment Fund	35,920,000	
	Strategic Jobs and Investment Fund - Interest Incentives	1,680,000	
	Water Technology Acceleration Project	1,500,000	293,538,700
	Subtotal		328,778,100
	Less: Recoveries		202,900
			328,575,200

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
<b>OPERATING EXPENSE</b>		
<i>Policy and Strategy</i>		
Salaries and wages	9,887,000	
Employee benefits	1,317,400	
Transportation and communication	358,700	
Services	4,465,700	
Supplies and equipment	501,500	
Transfer payments		
Institute for Competitiveness and Prosperity	1,000,000	
Ontario Youth Entrepreneurship Fund	11,500,000	
Social Enterprise Demonstration Fund	2,000,000	
Student Entrepreneurship Experience - Summer Company	900,000	
Youth Partnerships	1,380,500	
Youth Skills Connections	12,500,000	29,280,500
Subtotal	45,810,800	
Less: Recoveries	900,000	44,910,800
<i>Trade and Marketing</i>		
Salaries and wages	11,017,000	
Employee benefits	1,431,100	
Transportation and communication	2,657,400	
Services	29,847,200	
Supplies and equipment	770,500	45,723,200
<b>Total Operating Expense</b>		<b>419,209,200</b>

## ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,426,000
902-15	Accessibility Directorate of Ontario		
	Salaries and wages		5,690,900
	Employee benefits		815,400
	Transportation and communication		143,000
	Services		6,683,700
	Supplies and equipment		238,800
	Transfer payments		
	Enabling Change		1,500,000
	<b>Total Operating Expense</b>		<b>15,071,800</b>
	<b>Total Operating Expense for Economic Development, Trade and Employment Program</b>		<b>435,707,000</b>
	<b>OPERATING ASSETS</b>		
902-14	Economic Development, Trade and Employment		
	Deposits and prepaid expenses		503,000
	Loans and Investments		
	Advanced Manufacturing Investment Strategy	5,500,000	
	Debt Service Guarantee	7,100,000	
	Eastern Ontario Development Fund	1,000,000	
	Southwestern Ontario Development Fund	1,000,000	
	Strategic Jobs and Investment Fund	23,500,000	38,100,000
	<b>Total Operating Assets</b>		<b>38,603,000</b>
	<b>Total Operating Assets for Economic Development, Trade and Employment Program</b>		<b>38,603,000</b>

ECONOMIC DEVELOPMENT, TRADE AND EMPLOYMENT PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>CAPITAL EXPENSE</b>	
902-21	Economic Development, Trade and Employment	
	Other transactions	1,000
	<b>Total Capital Expense to be Voted</b>	<b>1,000</b>
	<b>Statutory Appropriations</b>	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	<b>Total Capital Expense for Economic Development, Trade and Employment Program</b>	<b>2,000</b>
	<b>CAPITAL ASSETS</b>	
902-22	Economic Development, Trade and Employment	
	Land and marine fleet - asset costs	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Economic Development, Trade and Employment Program</b>	<b>1,000</b>

**RESEARCH AND INNOVATION PROGRAM - VOTE 903**

This program supports a stronger research and innovation ecosystem in Ontario by: developing and administering the ministries' suite of research programs that make investments in operations, infrastructure and research talent personnel to support world-class research and researchers working in publicly-funded institutions across Ontario; advancing translational and focused research in specific research areas including cancer and brain; delivering skills development, business development and commercialization programs focusing on key sectors and regional development opportunities; providing programs and services that assist main street clients with business start-up and early stage growth through Ontario's network of 57 Small Business Enterprise Centres; helping technology-based entrepreneurs and firms launch and grow through the Ontario Network of Entrepreneurs; connecting innovators and entrepreneurs across the province - ensuring that high potential companies can attract the skills and capital to compete in global markets and provide the opportunity for ideas developed in labs to make their way into the marketplace; promoting entrepreneurship as a viable career option among Ontario's youth; adopting e-business and computer technologies by small and medium enterprises and the availability of affordable ultra-fast broadband services across Ontario; overseeing Ontario's efforts to promote innovation and facilitate a robust venture capital industry.

**VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
1	Research and Innovation	596,918,200	558,322,200	38,596,000	650,417,030
	Total Including Special Warrants	596,918,200	558,322,200	38,596,000	650,417,030
	Less: Special Warrants	160,000,000	-	160,000,000	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>436,918,200</b>	<b>558,322,200</b>	<b>(121,404,000)</b>	<b>650,417,030</b>
	Special Warrants	160,000,000	-	160,000,000	-
	<b>Total Operating Expense</b>	<b>596,918,200</b>	<b>558,322,200</b>	<b>38,596,000</b>	<b>650,417,030</b>
<b>CAPITAL EXPENSE</b>					
2	Research and Innovation	88,622,300	80,500,000	8,122,300	131,708,000
	Total Including Special Warrants	88,622,300	80,500,000	8,122,300	131,708,000
	Less: Special Warrants	34,500,000	-	34,500,000	-
	<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>54,122,300</b>	<b>80,500,000</b>	<b>(26,377,700)</b>	<b>131,708,000</b>
	Special Warrants	34,500,000	-	34,500,000	-
	<b>Total Capital Expense</b>	<b>88,622,300</b>	<b>80,500,000</b>	<b>8,122,300</b>	<b>131,708,000</b>

RESEARCH AND INNOVATION PROGRAM - VOTE 903, cont'd

STANDARD ACCOUNTS CLASSIFICATION  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
903-1	Research and Innovation		
	Transfer payments		
	Business Research Institution Tax Credit	12,605,500	
	Centre for Research and Innovation in the Bio-economy	6,200,000	
	Commercialization and Innovation Network Support	53,304,000	
	Grants in Support of Research and Innovation	7,230,000	
	Innovation Demonstration Fund	14,000,000	
	Institute for Quantum Computing	5,000,000	
	International Collaborations	2,962,900	
	Life Sciences Seed Venture Capital Fund	10,000,000	
	Neurotrauma Program	4,680,000	
	Next Generation Baycrest Initiative	4,700,000	
	Ontario Brain Institute	1,000	
	Ontario Emerging Technologies Fund	37,000,000	
	Ontario Innovation Tax Credit	232,371,800	
	Ontario Institute for Cancer Research	77,000,000	
	Ontario Life Sciences Commercialization Strategy	1,485,000	
	Ontario Research Fund	77,650,000	
	Perimeter Institute	10,000,000	
	Research Talent Programs	10,427,000	
	Small Business Enterprise Centres	4,301,000	
	Youth Jobs Strategy – Entrepreneurship	11,000,000	
	Youth Jobs Strategy – Innovation	15,000,000	596,918,200
	<b>Total Operating Expense</b>		<b>596,918,200</b>
	<b>Total Operating Expense for Research and Innovation Program</b>		<b>596,918,200</b>

## RESEARCH AND INNOVATION PROGRAM - VOTE 903, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>CAPITAL EXPENSE</b>	
903-2	Research and Innovation	
	Transfer payments	
	Ontario Research Fund	88,622,300
	<b>Total Capital Expense</b>	<b>88,622,300</b>
	<b>Total Capital Expense for Research and Innovation Program</b>	<b>88,622,300</b>

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**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

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<b>OPERATING EXPENSE</b>	<b>Estimates 2013-14 \$</b>	<b>Actual 2012-13 \$</b>
Total Operating Expense previously published*	949,933,828	936,067,410
Government Reorganization		
Transfer of functions from other Ministries	-	12,052,011
Transfer of functions to other Ministries	-	(2,318,867)
<b>Restated Total Operating Expense</b>	<b>949,933,828</b>	<b>945,800,554</b>

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\*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.