

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The goal of the ministry is to provide leadership through the development and administration of policies, programs, and regulatory frameworks in relation to local government, land use planning, building regulation, and housing. To achieve its goal, the ministry coordinates Ontario Government policies and programs that impact municipalities; manages the provincial-municipal relationship with municipal stakeholders including the Association of Municipalities of Ontario and the City of Toronto; supports Ontario's approach to a collaborative federal-provincial-municipal relationship; develops and administers policies and programs in support of infrastructure improvement, municipal administration and governance, municipal finance, land use planning, building regulation, and social and market housing, including residential tenancy regulation, homelessness prevention and affordable housing programs; facilitates two-way information sharing and outreach among ministries, municipalities, the building sector and Aboriginal communities; and administers disaster/emergency financial assistance to eligible communities and individuals.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1901	Ministry Administration Program	22,859,700	25,198,400	(2,338,700)	22,997,385
1902	Municipal Services and Building Regulation	21,381,800	22,938,000	(1,556,200)	49,995,115
1903	Local Government and Planning Policy	14,386,700	11,963,100	2,423,600	14,083,057
1904	Affordable Housing Program	853,399,100	849,725,600	3,673,500	885,794,028
	Less: Special Warrants	256,766,400	-	256,766,400	-
TOTAL OPERATING EXPENSE TO BE VOTED		655,260,900	909,825,100	(254,564,200)	972,869,585
	Special Warrants	256,766,400	-	256,766,400	-
	Statutory Appropriations	59,159,687	80,187	59,079,500	67,109
	Ministry Total Operating Expense	971,186,987	909,905,287	61,281,700	972,936,694
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation	(89,193,100)	(91,677,900)	2,484,800	(83,739,700)
Total Including Consolidation & Other Adjustments		881,993,887	818,227,387	63,766,500	889,196,994

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
CAPITAL EXPENSE					
1901	Ministry Administration Program	1,000	1,000	-	-
1902	Municipal Services and Building Regulation	4,000	3,004,000	(3,000,000)	15,273,200
1903	Local Government and Planning Policy	1,000	1,000	-	-
1904	Affordable Housing Program	153,093,600	125,523,600	27,570,000	123,913,293
	Less: Special Warrants	27,809,700	-	27,809,700	-
TOTAL CAPITAL EXPENSE TO BE VOTED		125,289,900	128,529,600	(3,239,700)	139,186,493
	Special Warrants	27,809,700	-	27,809,700	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	153,100,600	128,530,600	24,570,000	139,186,493
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation	(311,800)	(311,800)	-	(2,920,000)
Total Including Consolidation & Other Adjustments		152,788,800	128,218,800	24,570,000	136,266,493
CAPITAL ASSETS					
1902	Municipal Services and Building Regulation	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,034,782,687	946,446,187	88,336,500	1,025,463,487

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are: to provide leadership, direction, coordination and controllership for all the central agency requirements and corporate programs and activities of the ministry; to provide effective communications and issues management support; to provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; to establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry, and its agencies and tribunals.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
1	Ministry Administration	22,859,700	25,198,400	(2,338,700)	22,997,385
	Total Including Special Warrants	22,859,700	25,198,400	(2,338,700)	22,997,385
	Less: Special Warrants	7,604,100	-	7,604,100	-
	TOTAL OPERATING EXPENSE TO BE VOTED	15,255,600	25,198,400	(9,942,800)	22,997,385
	Special Warrants	7,604,100	-	7,604,100	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	36,057
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	31,052
	Total Statutory Appropriations	80,187	80,187	-	67,109
	Total Operating Expense	22,939,887	25,278,587	(2,338,700)	23,064,494
CAPITAL EXPENSE					
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1901-1	Ministry Administration		
	Salaries and wages		9,413,600
	Employee benefits		1,109,700
	Transportation and communication		388,100
	Services		11,243,100
	Supplies and equipment		705,200
	Total Operating Expense		22,859,700
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,064,900	
	Employee benefits	208,900	
	Transportation and communication	223,300	
	Services	182,300	
	Supplies and equipment	87,200	2,766,600
	<i>Communications Services</i>		
	Salaries and wages	2,181,200	
	Employee benefits	243,400	
	Transportation and communication	5,800	
	Services	211,700	
	Supplies and equipment	2,200	2,644,300
	<i>Financial and Administrative Services</i>		
	Salaries and wages	3,922,700	
	Employee benefits	466,600	
	Transportation and communication	8,700	
	Services	1,075,500	
	Supplies and equipment	2,900	5,476,400
	<i>Human Resources</i>		
	Salaries and wages	1,204,800	
	Employee benefits	190,800	
	Transportation and communication	5,100	
	Services	8,300	
	Supplies and equipment	2,500	1,411,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	31,900	
	Services	5,117,500	
	Supplies and equipment	72,200	5,261,600
	<i>Audit Services</i>		
	Transportation and communication	7,900	
	Services	944,600	
	Supplies and equipment	4,900	957,400
	<i>Information Systems</i>		
	Transportation and communication	105,400	
	Services	3,703,200	
	Supplies and equipment	533,300	4,341,900
	Total Operating Expense		22,859,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		22,939,887
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		
	Ministry Administration		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		1,000

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902

This program is the ministry's interface with municipal clients responsible for providing services and implementing programs within Municipal Services and Building Regulation core businesses. It is also the province's key point of contact with the building sector on matters related to Ontario's Building Code. Its main priorities are as follows: to oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act*, the *Building Code Act* and related legislation, regulations, policies and programs; to strengthen municipal capacity to achieve financial sustainability, prosperity and resiliency; to lead the province's one-window land-use planning and assist municipalities in delivering their full land-use planning authority; to support or coordinate the delivery of education and training to municipal clients; and to protect public safety in buildings. This program also supports key government initiatives such as renewable energy, water conservation, source water protection and barrier-free accessibility in the built environment. It administers numerous transfer payment programs, including provincial disaster assistance programs, and manages the ministry's Order-in-Council Emergency Management Program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
4	Municipal Services and Building Regulation	21,381,800	22,938,000	(1,556,200)	49,995,115
	Total Including Special Warrants	21,381,800	22,938,000	(1,556,200)	49,995,115
	Less: Special Warrants	19,841,700	-	19,841,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,540,100	22,938,000	(21,397,900)	49,995,115
	Special Warrants	19,841,700	-	19,841,700	-
	Total Operating Expense	21,381,800	22,938,000	(1,556,200)	49,995,115
CAPITAL EXPENSE					
3	Municipal Services and Building Regulation	3,000	3,003,000	(3,000,000)	15,273,200
8	Municipal Services and Building Regulation, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000	3,004,000	(3,000,000)	15,273,200
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	5,000	3,005,000	(3,000,000)	15,273,200
CAPITAL ASSETS					
7	Municipal Services and Building Regulation	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1902-4	Municipal Services and Building Regulation		
	Salaries and wages		12,393,600
	Employee benefits		1,369,700
	Transportation and communication		628,900
	Services		5,051,600
	Supplies and equipment		138,800
	Transfer payments		
	Disaster Relief Assistance to Victims	1,000	
	Disaster Relief Assistance to Municipalities	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	85,179,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,146,200	
	Capacity and Leadership Grants for Municipalities and Municipal Organizations	300,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Assistance to Planning Boards	350,000	96,159,200
	Subtotal		115,741,800
	Less: Recoveries		94,360,000
	Total Operating Expense		21,381,800
	Total Operating Expense for Municipal Services and Building Regulation		21,381,800
CAPITAL EXPENSE			
1902-3	Municipal Services and Building Regulation		
	Transfer payments		
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Disaster Relief Assistance to Municipalities	1,000	2,000
	Other transactions		
	Municipal Services and Building Regulation		1,000
	Total Capital Expense to be Voted		3,000

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1902-8	Municipal Services and Building Regulation, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Municipal Services and Building Regulation	5,000
	CAPITAL ASSETS	
1902-7	Municipal Services and Building Regulation	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Municipal Services and Building Regulation	1,000

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903

The objectives of this program are well-planned, safe, strong, sustainable and healthy communities that enhance quality of life and support a prosperous economy. The Local Government and Planning Policy Program contributes to a long-term policy, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes; improves environmental protection, growth management, conservation of greenspace and healthy economic growth and resiliency; provides tools to improve local service delivery, reduce costs, achieve financial sustainability, enhance accountability to taxpayers, and builds and maintains effective partnerships with key municipal and professional associations, municipalities, Aboriginal peoples and other ministries and governments. All of this work is guided by a partnership approach and meaningful stakeholder and municipal engagement and consultation.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
7	Local Government and Planning Policy	14,386,700	11,963,100	2,423,600	14,083,057
	Total Including Special Warrants	14,386,700	11,963,100	2,423,600	14,083,057
	Less: Special Warrants	2,594,600	-	2,594,600	-
	TOTAL OPERATING EXPENSE TO BE VOTED	11,792,100	11,963,100	(171,000)	14,083,057
	Special Warrants	2,594,600	-	2,594,600	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,804,600	-	5,804,600	-
S	Toronto Loan Remission - <i>Financial Administration Act</i>	53,274,900	-	53,274,900	-
	Total Statutory Appropriations	59,079,500	-	59,079,500	-
	Total Operating Expense	73,466,200	11,963,100	61,503,100	14,083,057
CAPITAL EXPENSE					
9	Local Government and Planning Policy Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1903-7	Local Government and Planning Policy	
	Salaries and wages	7,049,900
	Employee benefits	791,300
	Transportation and communication	394,700
	Services	2,044,200
	Supplies and equipment	106,600
	Transfer payments	
	Municipal Research and Analysis Grant	4,000,000
	Total Operating Expense	14,386,700
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,804,600
	Statutory Appropriations	
	Transfer payments	
S	Toronto Loan Remission - <i>Financial Administration Act</i>	53,274,900
	Total Operating Expense for Local Government and Planning Policy	73,466,200
	CAPITAL EXPENSE	
1903-9	Local Government and Planning Policy Capital	
	Other transactions	
	Local Government and Planning Policy	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Local Government and Planning Policy	1,000

AFFORDABLE HOUSING PROGRAM - VOTE 1904

The objectives of this program are: to deliver on the government's commitments on affordable housing and homelessness prevention; to create a regulatory framework that protects tenants and landlords and encourages proper maintenance and investment in rental housing; and to support municipalities, housing providers and other external stakeholders, in order to help them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design, delivery compliance, complaints resolution, and funding for affordable and social housing proponents.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
OPERATING EXPENSE					
2	Social and Market Housing	851,936,400	848,266,100	3,670,300	883,751,812
3	Residential Tenancy	1,462,700	1,459,500	3,200	2,042,216
	Total Including Special Warrants	853,399,100	849,725,600	3,673,500	885,794,028
	Less: Special Warrants	226,726,000	-	226,726,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	626,673,100	849,725,600	(223,052,500)	885,794,028
	Special Warrants	226,726,000	-	226,726,000	-
	Total Operating Expense	853,399,100	849,725,600	3,673,500	885,794,028
CAPITAL EXPENSE					
4	Affordable Housing Capital	153,093,600	125,523,600	27,570,000	123,913,293
	Total Including Special Warrants	153,093,600	125,523,600	27,570,000	123,913,293
	Less: Special Warrants	27,809,700	-	27,809,700	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	125,283,900	125,523,600	(239,700)	123,913,293
	Special Warrants	27,809,700	-	27,809,700	-
	Total Capital Expense	153,093,600	125,523,600	27,570,000	123,913,293

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1904-2	Social and Market Housing		
	Salaries and wages		9,394,700
	Employee benefits		1,190,800
	Transportation and communication		790,300
	Services		4,201,500
	Supplies and equipment		104,200
	Transfer payments		
	Payments to Service Managers Including Non-Profit Operations in Unorganized Territories	433,433,300	
	Payments to Ontario Mortgage and Housing Corporation	89,514,800	
	Rural and Native Housing Program	7,573,300	
	Homelessness Prevention Program	293,691,000	
	Investment in Affordable Housing - Rent Supplement- Provincial	8,232,400	
	Investment in Affordable Housing - Housing Allowance – Provincial	10,540,100	842,984,900
	Subtotal		858,666,400
	Less: Recoveries		6,730,000
	Total Operating Expense		851,936,400
1904-3	Residential Tenancy		
	Salaries and wages		1,213,800
	Employee benefits		133,500
	Transportation and communication		89,300
	Services		7,300
	Supplies and equipment		18,800
	Total Operating Expense		1,462,700
	Total Operating Expense for Affordable Housing Program		853,399,100

AFFORDABLE HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1904-4	Affordable Housing Capital		
	Transfer payments		
	Investment in Affordable Housing - Federal	80,130,000	
	Ontario Mortgage and Housing Corporation Capital Expenses	311,800	
	Affordable Housing Program - Provincial Contribution	72,650,800	153,092,600
	Other transactions		
	Affordable Housing		1,000
	Total Capital Expense		153,093,600
	Total Capital Expense for Affordable Housing Program		153,093,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense previously published*	911,266,887	788,633,901
Government Reorganization		
Transfer of functions from other Ministries	-	189,891,093
Transfer of functions to other Ministries	(1,361,600)	(5,588,300)
Restated Total Operating Expense	909,905,287	972,936,694

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.