

## MINISTRY OF NORTHERN DEVELOPMENT AND MINES

As the regional ministry for Northern Ontario and the ministry responsible for the provincial minerals sector, the Ministry of Northern Development and Mines strives to make Northern Ontario and the provincial minerals sector strong, healthy and prosperous.

The Ministry leads and coordinates government programs aimed at growing the Northern Ontario economy, building strong northern communities, promoting trade and investment, creating job opportunities and developing the North's transportation and telecommunication infrastructure. Through the Ministry's network of offices and strategic program and policy development, the Ministry ensures northern partners including municipalities, Aboriginal communities, northern organizations, industry and the northern public have access to government economic development programs and services and a voice in government decisions affecting the North.

As the sectoral ministry for the provincial minerals sector, the Ministry helps build a strong, safe and sustainable Ontario by promoting investment and exploration, by providing information to global clients on Ontario's wealth of mineral resources and through the fair, effective and efficient administration of *Ontario's Mining Act*. The Ministry delivers geoscience information for all regions of the province in support of a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also encourages and facilitates aboriginal participation in Ontario's economy, administers Ontario's diamond royalty and ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

As the lead Ministry providing support for policy and program development and implementation on a range of issues and opportunities with respect to development in the area known as the Ring of Fire, the Ministry works with all parties involved, consulting Northerners, including Aboriginal people and the mining community, to encourage responsible, sustainable development.

### MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
2201	Ministry Administration Program	12,436,400	11,869,500	566,900	11,132,603
2202	Northern Development Program	276,690,800	192,270,300	84,420,500	235,947,615
2203	Mines and Minerals Program	57,013,100	57,353,700	(340,600)	53,825,567
	Less: Special Warrants	132,000,000	-	132,000,000	-
<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>		<b>214,140,300</b>	<b>261,493,500</b>	<b>(47,353,200)</b>	<b>300,905,785</b>
	Special Warrants	132,000,000	-	132,000,000	-
	Statutory Appropriations	3,067,014	3,067,014	-	377,858
	Ministry Total Operating Expense	349,207,314	264,560,514	84,646,800	301,283,643
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	1,687,300	17,463,900	(15,776,600)	(16,266,000)
	Consolidation Adjustment - Ontario Northland Transportation Commission	53,541,900	121,954,400	(68,412,500)	75,963,000
<b>Total Including Consolidation &amp; Other Adjustments</b>		<b>404,436,514</b>	<b>403,978,814</b>	<b>457,700</b>	<b>360,980,643</b>

MINISTRY PROGRAM SUMMARY  
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VOTE	PROGRAM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING ASSETS</b>					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	10,261,000	5,248,700	5,012,300	5,467,917
2203	Mines and Minerals Program	1,000	1,000	-	-
	Less: Special Warrants	10,200,000	-	10,200,000	-
<b>TOTAL OPERATING ASSETS TO BE VOTED</b>		<b>63,000</b>	<b>5,250,700</b>	<b>(5,187,700)</b>	<b>5,467,917</b>
	Special Warrants	10,200,000	-	10,200,000	-
	Ministry Total Operating Assets	10,263,000	5,250,700	5,012,300	5,467,917
<b>CAPITAL EXPENSE</b>					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	125,715,200	117,680,500	8,034,700	131,001,344
2203	Mines and Minerals Program	5,001,000	5,001,000	-	17,200,785
	Less: Special Warrants	59,500,000	-	59,500,000	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>71,217,200</b>	<b>122,682,500</b>	<b>(51,465,300)</b>	<b>148,202,129</b>
	Special Warrants	59,500,000	-	59,500,000	-
	Statutory Appropriations	245,875,300	228,674,600	17,200,700	211,838,582
	Ministry Total Capital Expense	376,592,500	351,357,100	25,235,400	360,040,711
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	-	(14,300,800)	14,300,800	9,253,000
	Consolidation Adjustment - Ontario Northland Transportation Commission	(26,755,000)	(16,494,200)	(10,260,800)	(12,095,000)
<b>Total Including Consolidation &amp; Other Adjustments</b>		<b>349,837,500</b>	<b>320,562,100</b>	<b>29,275,400</b>	<b>357,198,711</b>
<b>CAPITAL ASSETS</b>					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	570,896,900	553,323,000	17,573,900	522,238,301
2203	Mines and Minerals Program	1,000	1,000	-	118,081
	Less: Special Warrants	280,000,000	-	280,000,000	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>290,898,900</b>	<b>553,325,000</b>	<b>(262,426,100)</b>	<b>522,356,382</b>
	Special Warrants	280,000,000	-	280,000,000	-
	Ministry Total Capital Assets	570,898,900	553,325,000	17,573,900	522,356,382
<b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b>		<b>754,274,014</b>	<b>724,540,914</b>	<b>29,733,100</b>	<b>718,179,354</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
1	Ministry Administration	12,436,400	11,869,500	566,900	11,132,603
	Total Including Special Warrants	12,436,400	11,869,500	566,900	11,132,603
	Less: Special Warrants	6,200,000	-	6,200,000	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>6,236,400</b>	<b>11,869,500</b>	<b>(5,633,100)</b>	<b>11,132,603</b>
	Special Warrants	6,200,000	-	6,200,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	15,640
	Total Statutory Appropriations	65,014	65,014	-	64,941
	<b>Total Operating Expense</b>	<b>12,501,414</b>	<b>11,934,514</b>	<b>566,900</b>	<b>11,197,544</b>
<b>OPERATING ASSETS</b>					
2	Ministry Administration Program	1,000	1,000	-	-
	<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
	<b>Total Operating Assets</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>CAPITAL EXPENSE</b>					
3	Ministry Administration	1,000	1,000	-	-
<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	6,968
Total Statutory Appropriations		1,000	1,000	-	6,968
<b>Total Capital Expense</b>		<b>2,000</b>	<b>2,000</b>	<b>-</b>	<b>6,968</b>
<b>CAPITAL ASSETS</b>					
4	Ministry Administration Capital Assets	1,000	1,000	-	-
<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
<b>Total Capital Assets</b>		<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
2201-1	Ministry Administration		
	Salaries and wages		6,475,700
	Employee benefits		801,100
	Transportation and communication		534,300
	Services		10,524,600
	Supplies and equipment		294,300
	Subtotal		18,630,000
	Less: Recoveries		6,193,600
	<b>Total Operating Expense</b>		<b>12,436,400</b>
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,610,500	
	Employee benefits	181,900	
	Transportation and communication	184,100	
	Services	108,500	
	Supplies and equipment	68,800	2,153,800
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,466,800	
	Employee benefits	189,800	
	Transportation and communication	90,700	
	Services	6,939,600	
	Supplies and equipment	118,000	
	Subtotal	8,804,900	
	Less: Recoveries	5,721,800	3,083,100
	<i>Human Resources</i>		
	Salaries and wages	743,800	
	Employee benefits	166,400	
	Transportation and communication	50,300	
	Services	117,900	
	Supplies and equipment	26,200	1,104,600

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>OPERATING EXPENSE</b>		
	<i>Communications Services</i>		
	Salaries and wages	1,468,400	
	Employee benefits	153,300	
	Transportation and communication	125,600	
	Services	297,900	
	Supplies and equipment	35,000	2,080,200
	<i>Analysis and Planning</i>		
	Salaries and wages	1,186,200	
	Employee benefits	109,700	
	Transportation and communication	53,600	
	Services	62,900	
	Supplies and equipment	16,000	1,428,400
	<i>Legal Services</i>		
	Transportation and communication	30,000	
	Services	1,606,800	
	Supplies and equipment	30,300	1,667,100
	<i>Audit Services</i>		
	Services	145,000	145,000
	<i>Information Systems</i>		
	Services	1,246,000	
	Less: Recoveries	471,800	774,200
	<b>Total Operating Expense</b>		<b>12,436,400</b>
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	<b>Statutory Appropriations</b>		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	<b>Total Operating Expense for Ministry Administration Program</b>		<b>12,501,414</b>

## MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>OPERATING ASSETS</b>	
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	<b>Total Operating Assets to be Voted</b>	<b>1,000</b>
	<b>Total Operating Assets for Ministry Administration Program</b>	<b>1,000</b>
	<b>CAPITAL EXPENSE</b>	
2201-3	Ministry Administration	
	Other transactions	1,000
	<b>Total Capital Expense to be Voted</b>	<b>1,000</b>
	<b>Statutory Appropriations</b>	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	<b>Total Capital Expense for Ministry Administration Program</b>	<b>2,000</b>
	<b>CAPITAL ASSETS</b>	
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Ministry Administration Program</b>	<b>1,000</b>

**NORTHERN DEVELOPMENT PROGRAM - VOTE 2202**

This program leads and assists in the development and delivery of policies, programs and services that support Northern Ontario businesses and communities. In addition, the program strives to make Northern Ontario strong, healthy and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and answering northern regional and local infrastructure needs. It also co-leads the implementation of the government's Growth Plan for Northern Ontario through the coordination of provincial economic development initiatives in the North.

The program provides support for policy and program development and implementation on a range of issues and opportunities with respect to Northern Ontario. By engaging Northerners in government initiatives, including policy and planning activities, this program also ensures Northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a Northern lens for policy review and development and champions Northern Ontario interests to further economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure such as the Northern Highways Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

The program area provides economic development support to Northern Ontario businesses and communities. Through this program, the Ministry's network of offices provides northern communities and businesses with access to government economic development programs and services. Ministry programs work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets. The Ministry also helps public and private sector economic growth, diversification and job creation through the Northern Ontario Heritage Fund Corporation.

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
1	Northern Economic Development	276,690,800	192,270,300	84,420,500	235,947,615
	Total Including Special Warrants	276,690,800	192,270,300	84,420,500	235,947,615
	Less: Special Warrants	106,800,000	-	106,800,000	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>169,890,800</b>	<b>192,270,300</b>	<b>(22,379,500)</b>	<b>235,947,615</b>
	Special Warrants	106,800,000	-	106,800,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,601,000	2,601,000	-	221,151
	Total Statutory Appropriations	2,601,000	2,601,000	-	221,151
	<b>Total Operating Expense</b>	<b>279,291,800</b>	<b>194,871,300</b>	<b>84,420,500</b>	<b>236,168,766</b>
<b>OPERATING ASSETS</b>					
3	Northern Development Operating Assets	10,261,000	5,248,700	5,012,300	5,467,917
	Total Including Special Warrants	10,261,000	5,248,700	5,012,300	5,467,917
	Less: Special Warrants	10,200,000	-	10,200,000	-
	<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>61,000</b>	<b>5,248,700</b>	<b>(5,187,700)</b>	<b>5,467,917</b>
	Special Warrants	10,200,000	-	10,200,000	-
	<b>Total Operating Assets</b>	<b>10,261,000</b>	<b>5,248,700</b>	<b>5,012,300</b>	<b>5,467,917</b>



VOTE SUMMARY  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>CAPITAL EXPENSE</b>					
2	Northern Economic Development	125,715,200	117,680,500	8,034,700	131,001,344
	Total Including Special Warrants	125,715,200	117,680,500	8,034,700	131,001,344
	Less: Special Warrants	57,000,000	-	57,000,000	-
	<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>68,715,200</b>	<b>117,680,500</b>	<b>(48,965,300)</b>	<b>131,001,344</b>
	Special Warrants	57,000,000	-	57,000,000	-
S	Amortization, the <i>Financial Administration Act</i>	245,873,300	228,672,600	17,200,700	211,744,300
	Total Statutory Appropriations	245,873,300	228,672,600	17,200,700	211,744,300
	<b>Total Capital Expense</b>	<b>371,588,500</b>	<b>346,353,100</b>	<b>25,235,400</b>	<b>342,745,644</b>
<b>CAPITAL ASSETS</b>					
4	Northern Development Capital Assets	570,896,900	553,323,000	17,573,900	522,238,301
	Total Including Special Warrants	570,896,900	553,323,000	17,573,900	522,238,301
	Less: Special Warrants	280,000,000	-	280,000,000	-
	<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>	<b>290,896,900</b>	<b>553,323,000</b>	<b>(262,426,100)</b>	<b>522,238,301</b>
	Special Warrants	280,000,000	-	280,000,000	-
	<b>Total Capital Assets</b>	<b>570,896,900</b>	<b>553,323,000</b>	<b>17,573,900</b>	<b>522,238,301</b>

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
2202-1	Northern Economic Development		
	Salaries and wages		10,019,900
	Employee benefits		1,360,900
	Transportation and communication		711,600
	Services		9,242,300
	Supplies and equipment		235,600
	Transfer payments		
	Community Services	625,000	
	Economic Development	830,000	
	Summer Jobs Service	3,360,000	
	Ontario Northland Transportation Commission	72,572,000	
	Owen Sound Transportation Company	2,265,000	
	GO North Investor Program	500,000	
	Northern Ontario Heritage Fund	60,000,000	
	Northern Ontario Municipal Associations	100,000	
	Small Business Enterprise Centres	700,000	
	Northern Industrial Electricity Rate Program	119,470,000	
	Aboriginal Economic Development	8,400,000	268,822,000
	Subtotal		290,392,300
	Less: Recoveries		13,701,500
	<b>Total Operating Expense</b>		<b>276,690,800</b>
<b>Statutory Appropriations</b>			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,601,000
	<b>Total Operating Expense for Northern Development Program</b>		<b>279,291,800</b>
<b>OPERATING ASSETS</b>			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		10,260,000
	<b>Total Operating Assets</b>		<b>10,261,000</b>
	<b>Total Operating Assets for Northern Development Program</b>		<b>10,261,000</b>

## NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	<b>CAPITAL EXPENSE</b>		
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Winter Roads	5,000,000	
	Ontario Northland Transportation Commission	50,875,000	
	Owen Sound Transportation Company	2,040,000	
	Northern Ontario Heritage Fund	40,000,000	
	Railway Infrastructure Renewal	122,200	98,037,200
	Other transactions		
	Resource Access Roads		2,576,000
	<b>Total Capital Expense</b>		<b>125,715,200</b>
	<b>Statutory Appropriations</b>		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		245,873,300
	<b>Total Capital Expense for Northern Development Program</b>		<b>371,588,500</b>
	<b>CAPITAL ASSETS</b>		
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		570,895,900
	Machinery and equipment - asset costs		1,000
	<b>Total Capital Assets</b>		<b>570,896,900</b>
	<b>Total Capital Assets for Northern Development Program</b>		<b>570,896,900</b>

**MINES AND MINERALS PROGRAM - VOTE 2203**

This program encourages, promotes and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering *Ontario's Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands.

It also has responsibility for encouraging and facilitating Aboriginal participation in Ontario's economy in a way that is respectful of Aboriginal rights and culture and meets Ontario's consultation obligations.

The program also generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

It administers the Ontario Diamond Royalty Regulation, values rough stones for export, and works with industry partners to pursue value-added opportunities throughout the diamond industry.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated secretariat works with all parties involved, consulting with Northerners including Aboriginal people and the mining community to encourage the region's responsible, sustainable development.

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>OPERATING EXPENSE</b>					
1	Mineral Sector Competitiveness	57,013,100	57,353,700	(340,600)	53,825,567
	Total Including Special Warrants	57,013,100	57,353,700	(340,600)	53,825,567
	Less: Special Warrants	19,000,000	-	19,000,000	-
	<b>TOTAL OPERATING EXPENSE TO BE VOTED</b>	<b>38,013,100</b>	<b>57,353,700</b>	<b>(19,340,600)</b>	<b>53,825,567</b>
	Special Warrants	19,000,000	-	19,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	91,766
	Total Statutory Appropriations	401,000	401,000	-	91,766
	<b>Total Operating Expense</b>	<b>57,414,100</b>	<b>57,754,700</b>	<b>(340,600)</b>	<b>53,917,333</b>
<b>OPERATING ASSETS</b>					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
	<b>TOTAL OPERATING ASSETS TO BE VOTED</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>
	<b>Total Operating Assets</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>-</b>

**VOTE SUMMARY**  
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ITEM #	ITEM	Estimates 2014-15	Estimates 2013-14	Difference Between 2014-15 and 2013-14	Actual 2012-13
<b>CAPITAL EXPENSE</b>					
2	Mineral Sector Competitiveness	5,001,000	5,001,000	-	17,200,785
	Total Including Special Warrants	5,001,000	5,001,000	-	17,200,785
	Less: Special Warrants	2,500,000	-	2,500,000	-
	<b>TOTAL CAPITAL EXPENSE TO BE VOTED</b>	<b>2,501,000</b>	<b>5,001,000</b>	<b>(2,500,000)</b>	<b>17,200,785</b>
	Special Warrants	2,500,000	-	2,500,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	87,314
	Total Statutory Appropriations	1,000	1,000	-	87,314
	<b>Total Capital Expense</b>	<b>5,002,000</b>	<b>5,002,000</b>	<b>-</b>	<b>17,288,099</b>
<b>CAPITAL ASSETS</b>					
4	Mines and Minerals Capital Assets	1,000	1,000	-	118,081
	<b>TOTAL CAPITAL ASSETS TO BE VOTED</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>118,081</b>
	<b>Total Capital Assets</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>118,081</b>

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION  
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
<b>OPERATING EXPENSE</b>			
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		21,927,300
	Employee benefits		2,938,900
	Transportation and communication		2,246,500
	Services		22,913,200
	Supplies and equipment		2,552,200
	Transfer payments		
	Mapping Ontario's Geological Opportunities	100,000	
	Reporting Ontario's <i>Mining Activities</i>	85,000	
	Focused Flow-through Share Tax Credit	4,250,000	4,435,000
	<b>Total Operating Expense</b>		<b>57,013,100</b>
<b>Statutory Appropriations</b>			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	<b>Total Operating Expense for Mines and Minerals Program</b>		<b>57,414,100</b>
<b>OPERATING ASSETS</b>			
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	<b>Total Operating Assets to be Voted</b>		<b>1,000</b>
	<b>Total Operating Assets for Mines and Minerals Program</b>		<b>1,000</b>
<b>CAPITAL EXPENSE</b>			
2203-2	Mineral Sector Competitiveness		
	Transportation and communication		50,000
	Services		3,875,000
	Supplies and equipment		1,075,000
	Other transactions		1,000
	<b>Total Capital Expense</b>		<b>5,001,000</b>

## MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd  
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	<b>CAPITAL EXPENSE</b>	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	<b>Total Capital Expense for Mines and Minerals Program</b>	<b>5,002,000</b>
	<b>CAPITAL ASSETS</b>	
2203-4	Mines and Minerals Capital Assets	
	Machinery and equipment - asset costs	1,000
	<b>Total Capital Assets to be Voted</b>	<b>1,000</b>
	<b>Total Capital Assets for Mines and Minerals Program</b>	<b>1,000</b>

**RECONCILIATION TO PREVIOUSLY PUBLISHED DATA**

<b>OPERATING EXPENSE</b>	<b>Estimates 2013-14 \$</b>	<b>Actual 2012-13 \$</b>
Total Operating Expense previously published*	264,640,114	303,485,043
Government Reorganization		
Transfer of functions to other Ministries	(79,600)	(2,201,400)
<b>Restated Total Operating Expense</b>	<b>264,560,514</b>	<b>301,283,643</b>

\*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.