2010 FINAL RECONCILIATION

Ontario Municipal Partnership Fund (OMPF)

Final 2010 Allocation Notice

57612

Township of Loyalist

County of Lennox and Addington

2010 Highlights for the Township of Loyalist

- **The Township of Loyalist's 2010 announced OMPF allocation totalled $1,105,600.**

A. Sum of OMPF Grant Components - Reconciled	**$911,800**
1. Social Programs Grant	
a. Assessment Threshold Component	-
b. Income Threshold Component	-
2. Equalization Grant	
a. Assessment Equalization Component	-
b. Farmland and Managed Forest Component	-
3. Northern and Rural Communities Grant	
a. Rural Communities Component	$535,100
b. Northern Communities Component	-
c. Northern and Rural Social Programs Component	-
d. Stabilization Component	-
4. Police Services Grant	$376,700

B. Transitional Assistance	**$193,800**

C1. 2010 Announced Total Allocation (Line C of 2010 Allocation Notice)	**$1,105,600**

C2. 2010 OMPF Final Reconciliation Payment (If Applicable)	**-**

D. Announced Upper-Tier 2010 Social Assistance Benefit Program Uploads

The estimated total benefit of 2010 provincial uploads for the County of Lennox and Addington is $2,587,500.

E. Other Ongoing Provincial Support	**$153,000**
1. 2010 Public Health Net Benefit	-
2. 2010 Provincial Gas Tax Revenue	$153,000

F. Key OMPF Data Inputs	**2010 Announced**	**2010 Reconciled**	**% Change**
1. Total Municipal Social Program Costs	-	-	
2. Households	6,041	6,041	
3. Total Assessment per Household	$238,977	$238,977	
4. Policing Costs per Household	$376	$370	-1.7%
5. Rural and Small Community Measure	53.4%	53.4%	

Issued: April 2013

2010 FINAL RECONCILIATION

Ontario Municipal Partnership Fund (OMPF)

Final 2010 Allocation Notice

Township of Loyalist

County of Lennox and Addington

57612

2010 OMPF Allocation Notice - Line Item Descriptions

A	Sum of the final 2010 reconciled OMPF grant components.
A1 to A4	The OMPF grants are described in detail in the OMPF Technical Guide – this document can be found on the Ministry of Finance's website at: http://www.fin.gov.on.ca/en/budget/ompf/2010/
B	Transitional assistance ensures that the reconciled OMPF is maintained at the announced 2010 level.
C1	Sum of the announced 2010 OMPF grant components and transitional assistance.
C2	The amount of the final 2010 reconciliation payment that will be issued. Calculated as the amount by which Line A plus Line B exceeds Line C1.
D	Information regarding the announced 2010 Social Assistance Benefit Program Uploads for the County of Lennox and Addington can be found on the enclosed 2010 Upload Notice Insert.
E1	The municipal benefit of the Province's 75% share of Public Health funding is relative to its 50% share in 2004. Actual municipal savings may not correspond with the Allocation Notice due to budget approvals made by the local Boards of Health. Municipalities may provide additional funding beyond their obligated cost share. This additional funding is not included in the calculation of the "Public Health Net Benefit".
E2	Provincial gas tax revenue in 2010 based on the municipality's funding through the provincial gas tax program.
F1	Refers to the costs that municipalities are responsible for under existing cost-sharing arrangements with the Province. Includes municipal costs for Ontario Works, Ontario Disability Support Program benefits, Child Care, Social Housing and the reinvestment of National Child Benefit Savings. Costs have been adjusted to reflect the phased uploads of Ontario Disability Support Program benefits and Ontario Works benefits.
F3	Refers to the total assessment for a municipality weighted by the tax ratio for each class of property (including payments in lieu of property taxes retained by the municipality) divided by the total number of households.
F4	Refers to the final 2010 eligible policing costs per household.
F5	Represents the proportion of a municipality's population that resides in rural areas or small communities.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of $100.

Ontario Ministry of Finance
Provincial-Local Finance Division

Issued: April 2013