

**Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice**



City of Belleville

51103

2014 Highlights for the City of Belleville

- The estimated total benefit of the 2014 provincial uploads for the City of Belleville is \$11,773,800.
- This is the equivalent of 16% of all municipal property tax revenue in the City.
- This exceeds the City's 2013 upload benefit by \$1,186,300.
- This also exceeds payments received in 2004 by \$6,372,800.

A Estimated 2014 Provincial Uploads

\$11,773,800

1. Ontario Drug Benefits	\$1,538,100
2. Ontario Disability Support Program - Administration Component	\$682,000
3. Ontario Disability Support Program - Benefits Component	\$6,822,400
4. Ontario Works - Benefits Component	\$1,012,100
5. Ontario Works - Administration Component (Additional Support)	\$1,227,000
6. Court Security and Prisoner Transportation	\$492,200

B 2013 Provincial Uploads

\$10,587,500

C Increase in Provincial Uploads Compared to 2013 (Line A - Line B)

\$1,186,300

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2014 Upload Notice - Line Item Descriptions

Estimated 2014 municipal benefit resulting from the Province's upload of Ontario Drug Benefit Program; Ontario Disability Support Program; the phased upload of Ontario Works benefits; and court security and prisoner transportation costs, as well as additional support in respect of municipal Ontario Works administration costs.

B Equal to Line A of the 2013 Upload Notice.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.