

**Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice**



Region of Waterloo

25000

2014 Highlights for the Region of Waterloo

- The estimated total benefit of the 2014 provincial uploads for the Region of Waterloo is \$50,267,000.
 - This is the equivalent of 8% of all municipal property tax revenue in the Region.
 - This exceeds the Region's 2013 upload benefit by \$5,763,400.
 - This also exceeds payments received in 2004 by \$50,138,000.
- The removal of these costs off the property tax base benefits all taxpayers within the Region of Waterloo.

A	Estimated 2014 Provincial Uploads	\$50,267,000
----------	--	---------------------

1. Ontario Drug Benefits	\$6,836,600
2. Ontario Disability Support Program - Administration Component	\$2,638,200
3. Ontario Disability Support Program - Benefits Component	\$24,590,600
4. Ontario Works - Benefits Component	\$6,619,400
5. Ontario Works - Administration Component (Additional Support)	\$7,890,900
6. Court Security and Prisoner Transportation	\$1,691,300

B	2013 Provincial Uploads	\$44,503,600
----------	--------------------------------	---------------------

C	Increase in Provincial Uploads Compared to 2013 (Line A - Line B)	\$5,763,400
----------	--	--------------------

**Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice**



Region of Waterloo

25000

2014 Upload Notice - Line Item Descriptions

Estimated 2014 municipal benefit resulting from the Province's upload of Ontario Drug Benefit Program; Ontario Disability

A Support Program; the phased upload of Ontario Works benefits; and court security and prisoner transportation costs, as well as additional support in respect of municipal Ontario Works administration costs.

B Equal to Line A of the 2013 Upload Notice.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.