

**Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice**



City of Orillia

70102

2014 Highlights for the City of Orillia

- The estimated total benefit of the 2014 provincial uploads for the City of Orillia is \$8,550,600.
- This is the equivalent of 21% of all municipal property tax revenue in the City.
- This exceeds the City's 2013 upload benefit by \$1,096,400.
- This also exceeds payments received in 2004 by \$6,864,600.

A	Estimated 2014 Provincial Uploads	\$8,550,600
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1. Ontario Drug Benefits	\$1,197,200
2. Ontario Disability Support Program - Administration Component	\$478,900
3. Ontario Disability Support Program - Benefits Component	\$5,035,100
4. Ontario Works - Benefits Component	\$680,900
5. Ontario Works - Administration Component (Additional Support)	\$1,016,500
6. Court Security and Prisoner Transportation	\$142,000

B	2013 Provincial Uploads	\$7,454,200
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C	Increase in Provincial Uploads Compared to 2013 (Line A - Line B)	\$1,096,400
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2014 Upload Notice - Line Item Descriptions

Estimated 2014 municipal benefit resulting from the Province's upload of Ontario Drug Benefit Program; Ontario Disability

A Support Program; the phased upload of Ontario Works benefits; and court security and prisoner transportation costs, as well as additional support in respect of municipal Ontario Works administration costs.

B Equal to Line A of the 2013 Upload Notice.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.